



Yarra Development Contributions Plan 2017

Final Report

Prepared for Yarra City Council

April 2019

CONTENTS

1	Introduction	5
	Background	5
	Further Strategic Investigation	5
	Purpose of the DCP	5
	Acknowledgement	6
2	DCP Areas	7
	DCP Area Types	7
	Selecting Analysis Areas	7
3	Infrastructure Funding Principles	9
	Overarching Principles	9
	Infrastructure Subject to DCP Funding	9
	Infrastructure Funding Principles	9
4	Strategic Basis for the DCP	11
	DCP Legislation and Directions	11
	Policies and Strategies	11
	Planning Scheme and Municipal Strategic Statement (MSS)	11
	Plan Melbourne	12
	Urban Design Strategy 2011	12
	Economic Development Strategy 2015-2020	13
	Water Sensitive Urban Design (WSUD) Policy 2016	13
	Yarra Open Space Strategy 2007	13
	Municipal Public Health and Wellbeing Plan 2013-2017 (Health Plan)	13
	Community Infrastructure Planning Framework (Draft)	14
	Strategic Advocacy Framework	14
	Social and Affordable Housing Strategy 2016-2018 (Draft)	14
	Access and Inclusion Plan 2014 – 2017	14
	Night Time Economy Strategy 2014-2018	14
	Events in Public Spaces Policy	15
	Arts and Cultural Strategy 2016-2020	15
	Public Art Policy 2015-2020 (and Guidelines for Public Art in Private Development in Yarra)	15
	Early Years Strategy 2015-2018	15

	Middle Years Strategy 2014 – 2017	16
	Yarra Youth Policy and Action Plan 2013-16	16
	River of Life Positive Ageing Strategy 2007-2016 and Stage Two Action Plan 2014-2017.....	16
	Strategic Transport Statement	17
	Bike Strategy 2010-2015.....	17
	Yarra Bike Strategy Refresh 2016	17
	Road Management Plan 2013	18
	Local Area Traffic Management Policy	18
	Parking Management Strategy 2013-2017.....	18
	Asset Management Policy	18
	Buildings Asset Management Plan (BAMP)	19
	Long Term Financial Strategy (LTFS).....	19
	Capital Works Plan.....	19
	DCP Background Reports.....	19
5	Charging Areas and Development Scenario	20
	Analysis Area and Charging Area	20
	Development Conditions and Projections	20
	Common Demand Unit and Equivalence Ratios.....	22
	Total Demand Units	23
6	Infrastructure Projects.....	24
	Overview of Projects Included in the DCP	24
	Project Timing and Delivery.....	26
	List of Projects	26
	Location of Projects	27
7	Development Contribution Charges.....	39
	Calculation Method	39
	Allowance for External Demand	39
	DCP Charges.....	39
	Indexation of DCP Charges	42
	Summary of DCP Cost and Income Estimates	42
8	Procedural Matters.....	44
	Collecting Agency and Development Agency	44
	Liability for Development Contributions	44
	Payment of Development Contributions.....	44

Charge Areas.....	44
Exemptions	45
Funds Administration	46
Funding the Gap	46
Impact Mitigation	46
Annual Reporting.....	47
DCP Review	48
DCP Projects Deemed Not Required	48
9 Appendix 1 - Method for Development Projections	49
10 Appendix 2 - Source of Equivalence Ratios	51
11 Appendix 3 - Infrastructure Project Details and Calculations.....	53
12 Appendix 4 - Annual Reporting Requirements.....	125
13 Appendix 5 - Indexed DCP charges for Financial Year 2018/2019	127

1 INTRODUCTION

Background

The City of Yarra is an established inner metropolitan municipality. The municipality covers approximately 20 square kilometres and accommodates approximately 94,400 residents (as at 2016).

The municipality is experiencing significant development intensification on urban renewal sites and across established areas. The number of dwellings in the municipality is expected to increase from approximately 41,800 in 2016 to 64,600 in 2036. Retail and commercial floorspace is also expected to increase significantly whereas industrial floorspace is expected to contract over time.

In this context, Council will be required to construct a range of new infrastructure items and upgrade, extend or replace existing infrastructure in order to maintain and improve the functionality and amenity of the area.

To assist this significant task, this document has been prepared to determine a fair and reasonable developer contribution charge for the City of Yarra. The funds collected via the developer contribution charge will be used to help deliver the required infrastructure.

Further Strategic Investigation

Further strategic investigation of infrastructure is currently occurring in respect of the Cremorne charge area. It is anticipated that this further strategic work will result in additional projects or project changes within the Cremorne charge area.

Purpose of the DCP

The purpose of this DCP is to ensure that the cost of providing new infrastructure is shared between developers and the wider community on a fair and reasonable basis.

This DCP has been developed in accordance with relevant legislation, directions and guidelines to:

- Identify the infrastructure and facilities needed within the City of Yarra to meet contemporary standards and community expectations of service delivery;
- Apportion the cost of the required infrastructure over likely users of the infrastructure to the end of the planning horizon, being 2036 in this DCP;

- Determine the charge or levy rate of development contribution for various development types;
- Explain the method of DCP preparation and levy calculation; and
- Document DCP payment and administrative procedures.

The Yarra Development Contributions Plan (DCP) 2017 applies to all land and new development within the City of Yarra, unless specific exemptions apply.

Acknowledgement

This document has been prepared by HillPDA with the assistance of Yarra City Council officers. Council officers provided infrastructure project information and advice regarding project specifications and selection.

2 DCP AREAS

DCP Area Types

There are three area definitions of note in a DCP:

- DCP Area - This is the total area covered by a DCP Overlay in the Planning Scheme.
- Analysis Area - This area is used to define infrastructure project catchments in a DCP, separately for each project. A project catchment can be the whole DCP Area or part of it. An Analysis Area is the smallest possible project catchment. Multiple Analysis Areas can be aggregated to define larger catchments for infrastructure projects that have larger catchments.
- Charge Area - This is an area for which a unique DCP charge is set in the Planning Scheme. It is possible to amalgamate a group of Analysis Areas into one Charge Area to reduce the number of areas shown in the Planning Scheme, if it is deemed desirable to do so for some reason. In this DCP, Charge Areas are exactly the same as Analysis Areas.

Selecting Analysis Areas

The cost apportionment methodology adopted in a DCP relies on the nexus principle, in accordance with DCP Guidelines. The Guidelines state that a use or development is deemed to have a nexus with an infrastructure item if the occupants of, or visitors to, the site in question are deemed to make use of the infrastructure in question. Costs are apportioned according to projected share of infrastructure usage.

The concept of 'make use' is not exact but rather is based on a reasonableness test. Over time, various DCPs have been developed on the basis of planning precincts or suburbs being selected as a reasonable Analysis Area for DCP purposes.

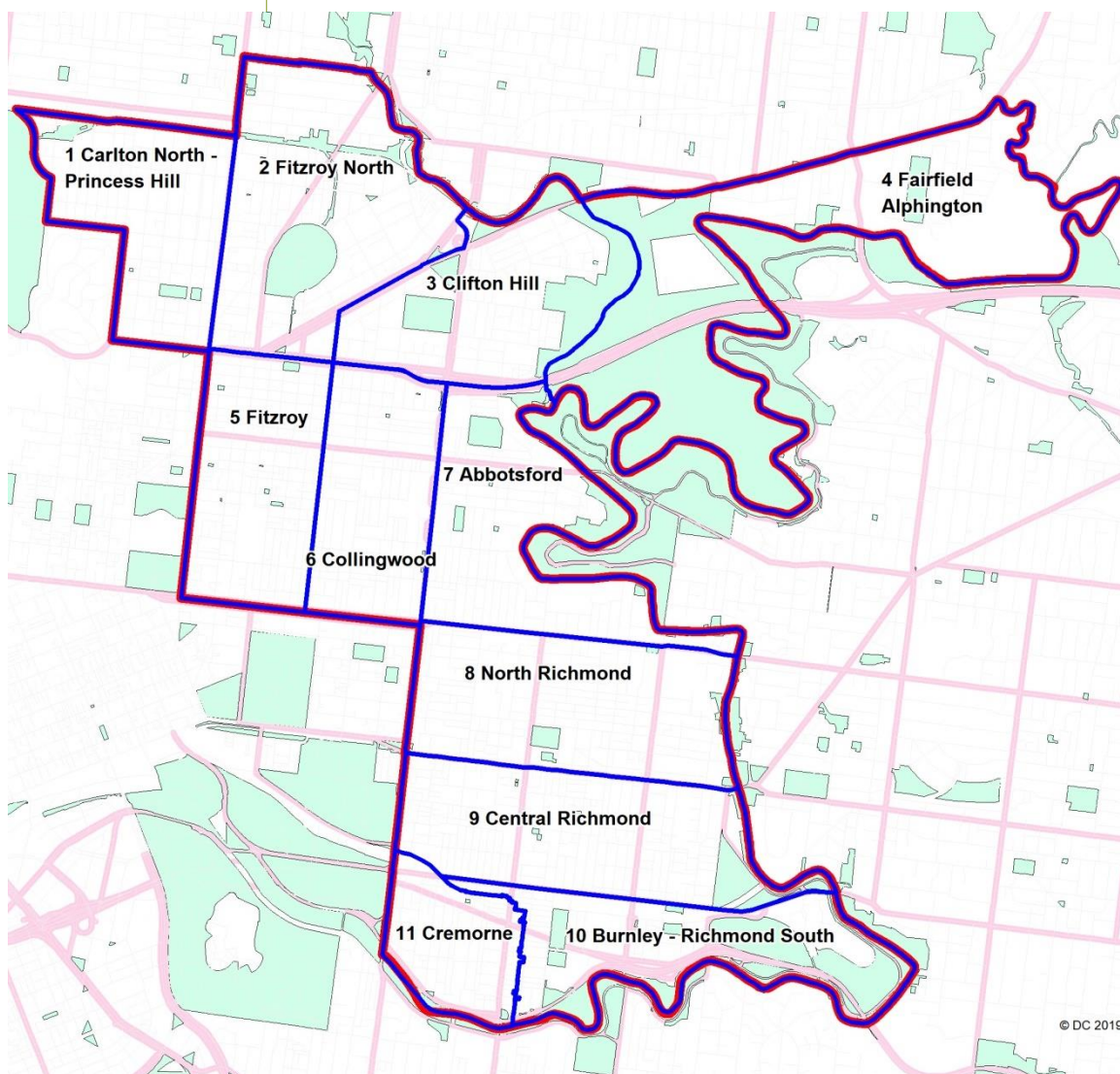
The main issue is to select areas so as to avoid the prospect of building in serious cross-subsidies in DCP design. A serious cross-subsidy is defined as development paying for infrastructure that it will definitely not use (i.e. the catchment is too big and the development is located remotely from the project) or development is asked to pay above its fair share of infrastructure use (i.e. the catchment is too small and charges are set too high for development within the catchment).

The adopted DCP Analysis Areas and Charging Areas are the suburbs / planning precincts used within Yarra City Council for planning purposes and by id Consulting for profiling and projection purposes.

The DCP Area is divided into 11 separate areas for the purpose of this DCP. During the process to introduce this DCP into the Yarra Planning Scheme an area of Cremorne - Burnley - Richmond South was divided as follows: Area 10 Burnley - Richmond South; and Area 11 Cremorne. This division occurred to align the boundaries of Area 11 Cremorne with further strategic work under progress by the Victorian Planning Authority (with Council).

The DCP areas are shown in Figure 1 below.

Figure 1 - DCP Area and DCP Analysis Areas and Charging Areas



3 INFRASTRUCTURE FUNDING PRINCIPLES

Overarching Principles

A Development Contribution Plan (DCP) is a mechanism used to levy new development for contributions towards planned infrastructure needed by the community.

As part of the implementation of Yarra's land use and development planning framework, Council will collect development contributions from new development through an approved DCP, which is contained within the Planning Scheme. The funds collected will be used to help deliver the nominated infrastructure projects in the DCP.

Infrastructure Subject to DCP Funding

In accordance with the Planning and Environment Act 1987, the State Government's Development Contributions Guidelines 2007 and associated Ministerial Directions 2016, the types of projects that are able to be funded through a DCP may include the following:

- A new item of infrastructure;
- An upgrade to the standard of provision of an existing infrastructure asset or facility;
- An extension to an existing asset or facility; and
- The replacement of an infrastructure item after it has reached the end of its economic life.

To determine infrastructure projects that are included in the DCP, the infrastructure must be used by a broad cross section of the community and serve a neighbourhood sized catchment area or larger area.

The types of infrastructure projects that may be included within a DCP must be either:

- Basic to health, safety or well-being of the community, or
- Consistent with the community expectations of what is required to meet its health, safety or well-being.

Infrastructure Funding Principles

The overarching objective of the DCP is to ensure that there is a reasonable nexus between development and infrastructure.

Nexus is defined as occupants of, or visitors to, a development site being likely users of specified infrastructure, as defined by DCP

Guidelines 2007. This is defined having regard to the 11 DCP Areas as the basis for identifying the main catchment areas for infrastructure.

The cost of a project is apportioned to all total demand units within its catchment area to the end of the DCP timeframe (2036). An allowance is made for external usage of infrastructure from outside the catchment area and from beyond the time horizon of the DCP.

This means that the cost of infrastructure is allocated to:

- Existing development - the share of cost attributed to existing development is paid by Council given there is no means by which to charge such development;
- External demand allowance - the share of cost that is attributed to external demand is paid by Council on behalf of such users of infrastructure; and
- New Development - will pay its share of the cost of infrastructure via the planning and / or building permit process.

As shown later in this document, the estimated share of cost attributed to new development is less than one-third of the cost of infrastructure.

Section 7 of this document explains in more detail how the above principles are applied to generated DCP charges.

The infrastructure projects that are covered in this DCP are roads, paths (i.e. streetscape or urban design works), drainage and community facilities.

4 STRATEGIC BASIS FOR THE DCP

DCP Legislation and Directions

The Planning and Environment Act 1987 Part 3B nominates the purpose of the Development Contributions Plan for 'levying contributions for the provisions of works, services and facilities'.

This DCP follows the provisions of the Act and related DCP Guidelines 2007 and Ministerial Directions 2016.

Policies and Strategies

Planning Scheme and Municipal Strategic Statement (MSS)

Yarra's Municipal Strategic Statement (MSS) nominates the vision for the municipality and documents aims, actions and key strategic directions for the City. The vision for the City to 2020 is nominated as:

"Land Use

- The City will accommodate a diverse range of people, including families, the aged, the disabled, and those who are socially or economically disadvantaged
- Yarra will have increased opportunities for employment
- There will be an increased provision of public open space
- The complex land use mix characteristic of the inner City will provide for a range of activities to meet the needs of the community
- Yarra's exciting retail strip shopping centres will provide for the needs of local residents, and attract people from across Melbourne

Built Form

- Yarra's historic fabric which demonstrates the development of metropolitan Melbourne will be internationally recognised
- Yarra will have a distinctive identity as a low-rise urban form, with areas of higher development and highly valued landmarks
- People will safely get together and socialise in public spaces across the City
- All new development will demonstrate design excellence

Transport

- Local streets will be dominated by walkers and cyclists
- Most people will walk, cycle and use public transport for the journey to work

Environmental sustainability

- Buildings throughout the City will adopt state-of-the-art environmental design
- Our natural environment will support additional species of flora and fauna
- This vision is pursued by the objectives and strategies set out in the land use, built form, transport, environmental sustainability and neighbourhood sections under Clauses 21.04-21.08."

Plan Melbourne

Plan Melbourne is the metropolitan planning strategy. It identifies areas of state significance and areas of local significance. Planning for areas identified as being of state significance will be led by the Victorian Planning Authority in partnership with local government. Areas of local significance will continue to be managed by local government.

Yarra forms part of the Central Sub-region in Plan Melbourne, and is noted to have activity centres, employment areas, community facilities and transport corridors. Yarra is generally identified as an established area with limited scope for major change.

The focus of growth and change in the Central Sub-region are the expanded central city, Parkville Employment Cluster and major transport projects. These are generally located outside of the City of Yarra.

Urban Design Strategy 2011

Due to its inner-city location, Yarra experiences significant pressure for redevelopment and land use change. The Urban Design Strategy (UDS) was adopted by Council in June 2011 and was designed to act as a guide for planners, designers and decision-makers to help improve Yarra's urban design in a dynamic, ever-changing urban environment. In this context, the purpose of the UDS is to promote good design outcomes that contribute to a coherent and appealing urban environment and encourage continuity, growth and change. The UDS recognises that the need to achieve good design outcomes

at an individual site level should be balanced with a greater focus on collectively improving the quality of urban design across Yarra.

Economic Development Strategy 2015-2020

The Yarra Economic Development Strategy 2015-2020 provides a framework for investment and jobs growth. The focus of the strategy is on developing a smart and sustainable City with vibrant and thriving precincts and a locally engaged business community. The strategy informs and guides investments relating to business, tourism and employment growth and change.

Water Sensitive Urban Design (WSUD) Policy 2016

Council's Water Sensitive Urban Design (WSUD) Policy for Council Infrastructure Assets was adopted on May 2016 and is supported by Water Sensitive Urban Design (WSUD) Guidelines for City of Yarra Works, 2016. The purpose of the policy is to articulate Council's position on WSUD, and also to ensure there is an integration of effort across Council divisions to achieve sustainable and integrated WSUD projects resulting in improved liveability outcomes for the community.

Yarra Open Space Strategy 2007

The Yarra Open Space Strategy guides the future provision, planning, design and management of public land reserved for recreation and nature conservation purposes such as parks, gardens and other reserves that make up Yarra's open space network.

The Strategy provides a review of the current public open space network and a basis for Council's future open space program. The Strategy focuses on all publicly owned land that is set aside and managed exclusively for leisure, recreation and nature conservation.

Municipal Public Health and Wellbeing Plan 2013-2017 (Health Plan)

The Health Plan identifies health and wellbeing priorities for the City of Yarra and nominates actions to be undertaken by Council and other Government and non-Government agencies. The Health Plan informs and guides programs and capital works investments, including investment in parks, street lighting, footpaths, cycling lanes, trails, recreation and community facilities.

Community Infrastructure Planning Framework (Draft)

This document responds to growth and compositional change to Yarra's community profile and demography and the ways in which community services and community infrastructure can be delivered. This document informs facility needs including the need for new facilities and upgrades to existing facilities.

Strategic Advocacy Framework

This document provides a framework for working with the community and stakeholders in the development and implementation of Council policies and activities. This includes direction for engaging with residents, businesses and visitors.

Social and Affordable Housing Strategy 2016-2018 (Draft)

This document identifies the challenges of the increasing demand and cost of housing in Yarra with a view to develop strategies that help deliver social and affordable housing outcomes in the City. The strategy seeks to build on the overarching goal to ensure Yarra remains an inclusive and diverse community.

Access and Inclusion Plan 2014 – 2017

The Access and Inclusion Plan seeks to: provide equitable and accessible opportunities for people with disability to engage in cultural and social activities and events and in civic and community decision making; to create inclusive work cultures by meeting the needs of applicants with disability; to improve accessibility to buildings, spaces and facilities; to create and promote resources, information and communication to meet the needs of people with disability; and to increase staff and community awareness regarding practices inclusive of people with disability.

Night Time Economy Strategy 2014-2018

The Night Time Economy (NTE) Strategy is a four year plan to improve the safety, vibrancy and functionality of night time activities in Yarra. The Strategy aims to develop a program of activities that improve night time entertainment precincts in Yarra. These precincts are principally Collingwood and Fitzroy, (Smith, Gertrude, Brunswick and Johnston Streets), and Richmond (Victoria, Church, and Swan Streets and Bridge Road).

Events in Public Spaces Policy

The Events in Public Spaces Policy provides a framework under which proposals for events to be held in Public Spaces are to be considered and how these events will be managed. The need for the Policy has arisen owing to population growth creating pressure on resources in public areas for quiet enjoyment - balanced against an increasing trend for outdoor spaces to function as temporary venues for commercial and community activities. The Policy applies to outdoor events and activities which are of a size and nature that may impact on residents and businesses and are to be conducted on public spaces and roadways, regardless of whether the events are commercial, community or Council organised events.

Arts and Cultural Strategy 2016-2020

The Strategy is a statement of Yarra Council's values and outlines its priorities for the next five years. Written at a time when public funding for arts and culture in Australia, and internationally, was being increasingly scrutinised, the Strategy is concerned with arts and cultural activities expressed in the known forms of visual arts, music, theatre, performance, literature, public art, design, digital arts, film and craft, as well as the unknown and undefined forms. The Strategy identifies four key priorities for the City, including such directives as to provide support to Aboriginal artists practicing across all art forms and at all stages of their careers, and to facilitate appropriate and affordable venues and spaces that are suitable for arts and cultural activities.

Public Art Policy 2015-2020 (and Guidelines for Public Art in Private Development in Yarra)

The Public Art Policy sets out Council's strategic direction and defines the administration framework for public art in the city. The Policy provides a framework for assessment of works to be commissioned or acquired by purchase, donation or transfer. It sets out guidelines for Council in facilitating privately commissioned works that have public benefit and it articulates the management framework for Council managed public artworks.

Early Years Strategy 2015-2018

The Early Years Strategy 2015-2018 provides direction about how Yarra's services and activities will be planned and delivered to ensure that young children feel safe, welcomed and confident as they move about the municipality. This Strategy was informed by children's

ideas and interests as well as those of their families and the community of Yarra. The Strategy aims to ensure that there is an integrated and coordinated approach to planning and delivering services for children across their key life phases and transition points. The Early Years Strategy has been developed as part of an integrated policy platform and joins with a Middle Years Strategy (8 to 12 years) and the Youth Policy (12 to 25 years). Collectively these plans provide the foundation for Council to build shared understanding and consistent approaches to supporting and working with children, young people and families.

Middle Years Strategy 2014 – 2017

The Middle Years Strategy outlines a three year plan for the planning and delivery of services and programs for 8-12 year olds in Yarra. The Strategy has been developed as part of an integrated policy platform alongside the Early Years Strategy (0-8 years) and the Youth Policy (12-25 years). The Strategy was developed in partnership with children and young people, families, community agencies and services in late 2013, and was adopted by Council in February 2014.

Yarra Youth Policy and Action Plan 2013-16

Yarra's Youth Policy and Action Plan 2013-16 was developed in partnership with young people and outlines a three-year vision for people aged 12 to 25 who live, work, study or visit Yarra. Yarra's Youth Ambassadors worked with Council to plan and lead the policy development and consultation process. Young people shared their ideas, opinions and aspirations for Yarra. Combined with the Early Years Strategy (0-8 years) and Middle Years Strategy (8 to 12 years), Yarra City Council has a policy continuum from birth to early adulthood (0 - 25 years).

River of Life Positive Ageing Strategy 2007-2016 and Stage Two Action Plan 2014-2017

The Strategy was developed by Yarra City Council to respond to both the opportunities and the challenges of an ageing population. The Strategy provides recognition of the contribution older residents make to Yarra's social capital and the Strategy seeks to promote age friendly communities, with access to appropriate activities and services, to support positive ageing, and maintain social connectedness. Six key objectives shape the River of Life Positive Ageing Strategy with related and supporting Actions included to

ensure the Strategy was focussed, responsive to community needs, and implemented.

Strategic Transport Statement

The Strategic Transport Statement is Yarra's transport policy document which addresses the access needs of the community equitably and sustainably. It recognises that Council must integrate transport planning with land use, health, social, economic and environmental planning objectives and all actions of Council.

The Statement recognises that the transport needs of residents, businesses, visitors and commuters must be met while minimising negative impacts of cars on Yarra's community. The Statement is not a comprehensive transport strategy but a broad statement of Council's transport policy intent.

The Strategic Transport Statement incorporates the 'Encouraging and Increasing Walking in Yarra Strategy' (which was replaced by the Statement). The promotion of walking is one of the key directions of increasing sustainable modes of travel and transport.

Bike Strategy 2010-2015

The City of Yarra is reported to have the highest cycle to work mode share in Australia. Council aims to have the share of commuter cycling increase over time (measured as 6.4% in 2009 to a target of 15% by 2015). The Bicycle Strategy was developed and adopted to achieve this aim and establish cycling as a legitimate first choice of transport by people of all ages and cycling abilities. The Strategy identifies cycling networks, facilities and initiatives that will help increase cycling participation. A number of bicycle projects nominated within the Strategy are included in the Capital Works Plan.

Yarra Bike Strategy Refresh 2016

The City of Yarra Bike Strategy 2010 – 2015 establishes a long term vision for cycling. It details the status of bicycle initiatives, lays out future plans for bicycle facilities and lists strategies and actions for getting more people to cycle more often.

The Yarra Bike Strategy Refresh for 2016 reconsiders and prioritises these partially completed and yet to be delivered projects to establish a post 2015 bike project delivery pipeline. The Refresh also identifies a number of new projects or changes to existing projects that respond to specific opportunities or transport needs that have emerged since the 2010 Yarra Bike Strategy was adopted. The City of

Yarra Bike Strategy 2016 Refresh is an addendum to the original 2010 – 2015 strategy and should be read in conjunction with it.

Road Management Plan 2013

The purpose of the Road Management Plan is to document the standards and priorities for inspection, maintenance and repairs of the road network in order to ensure a safe and efficient network of public roads is provided primarily for travel and transport. The Plan also helps Council to meet the statutory requirements of the Road Management Act, the relevant Ministerial Code of Practice, the Road Management Regulations, and achieve an appropriate level of statutory protection against civil liability claims.

Local Area Traffic Management Policy

Council adopted its Local Area Traffic Management Policy in May 2014. The policy outlines Council's process for conducting Local Area Traffic Management (LATM) studies, which aim to reduce traffic volume and speeds on local roads and provide a safer environment for cyclists and pedestrians. The studies consider what traffic treatments should be introduced to help improve local traffic conditions.

Parking Management Strategy 2013-2017

The Parking Management Strategy provides a policy framework to guide officers in the management of the parking resources in City of Yarra. The fundamental aims of the Strategy are to reduce the number of cars parking in Yarra, to promote public transport as an alternative to driving and to ensure visitors contribute to the cost of providing Yarra's parking infrastructure. A key aim underpinning the Strategy is Council's desire to promote sustainable travel, such as cycling, walking and public transport.

Asset Management Policy

The Asset Management Policy provides a framework to guide sustainable management of Council's assets portfolio as a platform for service delivery. The Policy puts in place a comprehensive, accountable and transparent Service/ Asset Management Framework for the City.

Council manages approximately \$1,638 million worth of assets. These includes 260 kilometres of road pavement, 491 kilometres of footpaths, 491 kilometres of kerb and channel, 170 kilometres of storm water pipes and 85 kilometres of laneways.

Council's community and recreation services require the management and upkeep of Council's buildings and facilities. These include 3 town halls, 5 libraries, 3 swimming pools & recreation centres, 3 neighbourhood houses, 10 childcare centres, 230 hectares of open space, 35 playgrounds and 15 sporting fields.

Buildings Asset Management Plan (BAMP)

The Buildings Asset Management Plan (BAMP) identifies Council's service needs and the subsequent funds required to ensure its building facilities are maintained, renewed and fit for purpose to meet the defined service needs. The Plan records the assets, describes the function, maintenance practices and standards, lifecycle costs, levels of service and documents options for service improvement. This allows Council to make informed decisions about the maintenance and renewal of buildings to meet the identified service needs and priorities. Each year the Plan is reviewed and financial data updated including the funding gap analysis.

Long Term Financial Strategy (LTFS)

The LTFS provides a framework for Council to operate in a financially sustainability manner into the future. This covers rate levels and increases, other sources of funding and expenditure levels. The LTFS informs the capacity of Council to commit to a DCP and the extent of financial commitment possible.

Capital Works Plan

The above listed policies and strategies (to varying degrees) inform capital works planning and prioritisation in Yarra.

Council utilises a 10-year and longer term Capital Works Plan for infrastructure management purposes. The 10-year list of projects comprises over 1,000 line items classified into new assets and renewal and upgrade of existing assets. More detail on these projects is shown later in this report. From the Capital Works Plan, a list of projects can be selected for a DCP.

DCP Background Reports

The DCP has been informed by background documents prepared by Yarra City Council, these being:

- Yarra DCP Background Paper No.1 – Demographics (2017);
- Yarra DCP Background Paper No.2 - DCP Projects (2017); and
- Yarra DCP Background Paper No.3 - DCP Charge Areas (2017).

5 CHARGING AREAS AND DEVELOPMENT SCENARIO

Analysis Area and Charging Area

This DCP has 11 analysis areas and charging areas, being the DCP Areas as shown in Figure 1 above.

Development in the DCP Areas will be required to pay a contribution in accordance with estimated share of use of the scheduled infrastructure. The scheduled infrastructure is assessed to service users outside of the DCP Areas to some extent. As such, a nominal allowance for the cost attributable to external use is discounted from the DCP calculations to ensure development within the DCP Area is charged fairly.

Development Conditions and Projections

The level of residential development within the DCP Areas is based on Victorian in Future 2016 (State Government) projections and Yarra City Council's dwelling projections provided by Forecast ID to 2036.

Development data for Retail, Commercial and Industrial land uses was derived for this report based on the method shown in Appendix 1. The adopted development data for the DCP is shown in Table 1 below.

Table 1 - Development Conditions and Projections
Residential Dwellings

	Area No.	2016	2036	Change 2016-2036	
Area 01	Carlton North - Princes Hill	4,096	4,859	763	18.6%
Area 02	Fitzroy North	5,371	8,152	2,781	51.8%
Area 03	Clifton Hill	2,829	3,491	662	23.4%
Area 04	Fairfield - Alphington	1,104	3,266	2,162	195.8%
Area 05	Fitzroy	5,114	7,033	1,919	37.5%
Area 06	Collingwood	3,686	6,794	3,108	84.3%
Area 07	Abbotsford	4,097	7,047	2,950	72.0%
Area 08	North Richmond	6,600	10,354	3,754	56.9%
Area 09	Central Richmond	6,845	9,521	2,676	39.1%
Area 10	Burnley - Richmond South	1,026	2,078	1,053	102.6%
Area 11	Cremorne	972	2,007	1,034	106.4%
Total		41,740	64,602	22,862	54.8%

Continued ...

Retail Floorspace (sqm)

Area No.	Area Name	2016	2036	Change 2016-2036	
Area 01	Carlton North - Princes Hill	23,119	27,423	4,304	18.6%
Area 02	Fitzroy North	40,793	61,917	21,124	51.8%
Area 03	Clifton Hill	17,050	21,039	3,989	23.4%
Area 04	Fairfield - Alphington	16,454	48,674	32,220	195.8%
Area 05	Fitzroy	139,617	192,013	52,396	37.5%
Area 06	Collingwood	91,676	168,985	77,309	84.3%
Area 07	Abbotsford	66,053	113,607	47,554	72.0%
Area 08	North Richmond	158,423	248,532	90,109	56.9%
Area 09	Central Richmond	76,508	106,421	29,913	39.1%
Area 10	Burnley - Richmond South	39,762	81,304	41,542	104.5%
Area 11	Cremorne	39,636	81,046	41,410	104.5%
Total		709,091	1,150,961	441,870	62.3%

Commercial Floorspace (sqm)

Area No.	Area Name	2016	2036	Change 2016-2036	
Area 01	Carlton North - Princes Hill	9,097	10,791	1,694	18.6%
Area 02	Fitzroy North	18,985	28,816	9,831	51.8%
Area 03	Clifton Hill	7,065	8,718	1,653	23.4%
Area 04	Fairfield - Alphington	11,726	34,688	22,962	195.8%
Area 05	Fitzroy	103,578	142,449	38,871	37.5%
Area 06	Collingwood	86,820	160,034	73,214	84.3%
Area 07	Abbotsford	113,268	194,815	81,547	72.0%
Area 08	North Richmond	122,667	192,438	69,771	56.9%
Area 09	Central Richmond	61,373	85,368	23,995	39.1%
Area 10	Burnley - Richmond South	42,251	86,393	44,142	104.5%
Area 11	Cremorne	148,038	302,705	154,667	104.5%
Total		724,869	1,247,216	522,347	72.1%

Continued ...

Industrial Floorspace (sqm)

Area No.	Area Name	2016	2036	Change 2016-2036	
Area 01	Carlton North - Princes Hill	656	536	-120	-18.3%
Area 02	Fitzroy North	38,816	31,731	-7,085	-18.3%
Area 03	Clifton Hill	47,652	38,954	-8,698	-18.3%
Area 04	Fairfield - Alphington	11,513	9,411	-2,102	-18.3%
Area 05	Fitzroy	71,283	58,272	-13,011	-18.3%
Area 06	Collingwood	239,645	195,902	-43,743	-18.3%
Area 07	Abbotsford	253,242	207,017	-46,225	-18.3%
Area 08	North Richmond	135,058	110,406	-24,652	-18.3%
Area 09	Central Richmond	39,329	32,150	-7,179	-18.3%
Area 10	Burnley - Richmond South	36,641	29,953	-6,688	-18.3%
Area 11	Cremorne	113,405	92,705	-20,700	-18.3%
Total		987,239	807,035	-180,204	-18.3%

Source: Victoria in Future 2016; Forecasts, -id Consulting, December 2015; Yarra City Council data 2019; HillPDA

Common Demand Unit and Equivalence Ratios

In accordance with DCP Guidelines 2007, where more than one land use is deemed to make use of an infrastructure category, it is necessary to convert the land use types into a common demand unit before development contribution calculations are made. This is done by using equivalence ratios.

The common demand unit selected for this DCP is one dwelling.

In this DCP, all of the land use types - residential, retail, commercial and industrial - are deemed to make use of path, road and drainage project categories. However, for community facility projects, only residential development is deemed a user of the items, and as such, no ratios are required for those project types.

DCP preparation costs are also included and spread across all land uses on a per square metre basis.

The adopted ratios are shown in Table 2 below. Appendix 2 provides more information on the adopted ratios.

Table 2 - Equivalence Ratios

	Residential	Retail	Commercial	Industrial
	dwelling units	sqm floorspace	sqm floorspace	sqm floorspace
Community Facility CFCI	1.0	-	-	-
Community Facility CFDI	1.0	-	-	-
Path PADI	1.0	75.0	50.0	500.0
Road RDDI	1.0	19.0	121.0	67.0
Drainage DRDI	1.0	100.0	100.0	200.0
Development Contributions Plan DCPD	1.0	120.0	120.0	120.0

For example, this shows that 19 sqm of retail space generates the same demand loading on the road system as does 1 dwelling. Therefore, if a development proposes 190 sqm of retail space it would be assessed to have the same demand loading on the road system as 10 dwellings; that is, $190 \text{ sqm} / 19 = 10$ equivalent dwellings for the purposes of road use.

Total Demand Units

The next step is to determine total demand units for each category of infrastructure. The total demand unit figure is used to calculate the infrastructure or DCP charge (i.e. it is the number to apportion costs over). This is determined by dividing the development data by the equivalence ratios. The total number of demand units for each project is shown in Appendix 3.

The following table shows total demand units by area and project category.

Table 3 - Total Demand Units by Area and Project Category

Area No.	Area Name	Community Facility CFCI	Community Facility CFDI	Path PADI	Road RDDI	Drainage DRDI	Development Contributions Plan FCPP
Area 01	Carlton North - Princes Hill	4,859	4,859	5,442	6,399	5,244	5,182
Area 02	Fitzroy North	8,152	8,152	9,617	12,123	9,218	9,173
Area 03	Clifton Hill	3,491	3,491	4,024	5,252	3,983	4,064
Area 04	Fairfield - Alphington	3,266	3,266	4,628	6,255	4,147	4,039
Area 05	Fitzroy	7,033	7,033	12,559	19,186	10,669	10,306
Area 06	Collingwood	6,794	6,794	12,640	19,934	11,064	11,168
Area 07	Abbotsford	7,047	7,047	12,872	17,726	11,166	11,342
Area 08	North Richmond	10,354	10,354	17,737	26,673	15,316	14,949
Area 09	Central Richmond	9,521	9,521	12,712	16,307	11,600	11,387
Area 10	Burnley - Richmond South	2,078	2,078	4,950	7,518	3,905	3,725
Area 11	Cremorne	2,007	2,007	9,327	10,158	6,308	5,977
Total		64,602	64,602	106,507	147,532	92,619	91,312

6 INFRASTRUCTURE PROJECTS

Overview of Projects Included in the DCP

Numerous strategic studies have been undertaken in relation to a range of capital works infrastructure delivery topics over a number of years. Most of those studies have identified a long list of infrastructure projects that are either needed for basic health and safety or expected to be provided by the community.

In total, this DCP comprises 777 projects with a value of \$177.2m. The projects are summarised as follows.

Table 4 - Summary of Projects

NUMBER	CFCI	CFDI	DRDI	PADI	RDDI	DCPP	TOTAL
Bicycle Network	0	0	0	17	0	0	17
Bridge Redecking	0	0	0	4	0	0	4
Community Facility	31	5	0	2	0	0	38
Development Contributions Plan	0	0	0	0	0	1	1
Drainage	0	0	6	0	0	0	6
Footpath Works	0	0	0	301	1	0	302
Lane Drainage Works	0	0	24	0	0	0	24
Lane Pavement Works	0	0	0	84	0	0	84
Pavement Works	0	0	41	57	132	0	230
Pedestrian Provisions	0	0	0	1	0	0	1
Public Space	0	0	0	2	0	0	2
Public Toilet	0	0	0	12	0	0	12
Retail Carparks	0	0	0	0	4	0	4
Retail Footpath	0	0	0	40	0	0	40
Road Drainage	0	0	0	0	6	0	6
Street Bins	0	0	0	1	0	0	1
Traffic Management	0	0	0	0	5	0	5
TOTAL	31	5	71	521	148	1	777

Continued ...

COST	CFCI	CFDI	DRDI	PADI	RDDI	DCPP	TOTAL
Bicycle Network	\$0	\$0	\$0	\$8,475,000	\$0	\$0	\$8,475,000
Bridge Redecking	\$0	\$0	\$0	\$477,693	\$0	\$0	\$477,693
Community Facility	\$72,963,969	\$825,000	\$0	\$235,000	\$0	\$0	\$74,023,969
Development Contributions Plan	\$0	\$0	\$0	\$0	\$0	\$79,725	\$79,725
Drainage	\$0	\$0	\$5,010,000	\$0	\$0	\$0	\$5,010,000
Footpath Works	\$0	\$0	\$0	\$23,340,994	\$6,829	\$0	\$23,347,823
Lane Drainage Works	\$0	\$0	\$1,642,639	\$0	\$0	\$0	\$1,642,639
Lane Pavement Works	\$0	\$0	\$0	\$8,177,244	\$0	\$0	\$8,177,244
Pavement Works	\$0	\$0	\$7,700,186	\$9,825,431	\$14,772,298	\$0	\$32,297,915
Pedestrian Provisions	\$0	\$0	\$0	\$2,204,000	\$0	\$0	\$2,204,000
Public Space	\$0	\$0	\$0	\$630,000	\$0	\$0	\$630,000
Public Toilet	\$0	\$0	\$0	\$5,320,000	\$0	\$0	\$5,320,000
Retail Carparks	\$0	\$0	\$0	\$0	\$204,000	\$0	\$204,000
Retail Footpath	\$0	\$0	\$0	\$13,285,000	\$0	\$0	\$13,285,000
Road Drainage	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000
Street Bins	\$0	\$0	\$0	\$630,000	\$0	\$0	\$630,000
Traffic Management	\$0	\$0	\$0	\$0	\$1,126,300	\$0	\$1,126,300
TOTAL	\$72,963,969	\$825,000	\$14,352,825	\$72,600,362	\$16,349,427	\$79,725	\$177,171,308

It should be noted that the projects shown in this DCP do not overlap with Council's Open Space Levy.

Projects are coded DI or CI in this DCP. The Planning and Environment Act 1987 requires that infrastructure be classified under two categories:

- Development infrastructure (DI); or
- Community infrastructure (CI).

Development infrastructure is defined as infrastructure which is required for basic community health, safety or wellbeing, and this may involve roads, paths, drainage and basic community infrastructure items.

Community infrastructure includes construction of all other buildings or facilities that will be used for community or social purposes. Some community facilities have been defined by Ministerial Direction as Development Infrastructure for DCP purposes, these being kindergartens, child care centres and maternal and child health care facilities.

Project Timing and Delivery

The infrastructure projects listed in this DCP have been selected to ensure that facilities are provided when demand thresholds are achieved and / or at the time existing assets have passed their effective operating life.

Council commits to delivering the projects in the timeline between 2016 and 2036.

List of Projects

The list of DCP projects is shown in Appendix 3.

Project Scope and Costs

The scope of works for each project is defined by Yarra City Council capital works data. The total cost of each project in today's dollars is shown below.

Project Catchments

A unique project catchment was identified for each project in this DCP - see below for details. The catchment identification process was undertaken in collaboration with Council officers.

The 11 DCP Areas provide the geographic basis for defining catchments. A catchment was defined based on the project location and its service area. The service area was defined by using one or more DCP Areas.

Most projects are defined to service the area in which they are located (single area catchment).

Community Facility (Community Infrastructure Levy) items are generally deemed to service sub-regions of the municipality, either:

- North - Area 01 Carlton North - Princes Hill, Area 02 Fitzroy North, Area 03 Clifton Hill and Area 04 Fairfield – Alphington;
- Central - Area 05 Fitzroy, Area 06 Collingwood and Area 07 Abbotsford;
- South - Area 08 North Richmond, Area 09 Central Richmond, Area 10 Burnley - Richmond South and Area 11 Cremorne.

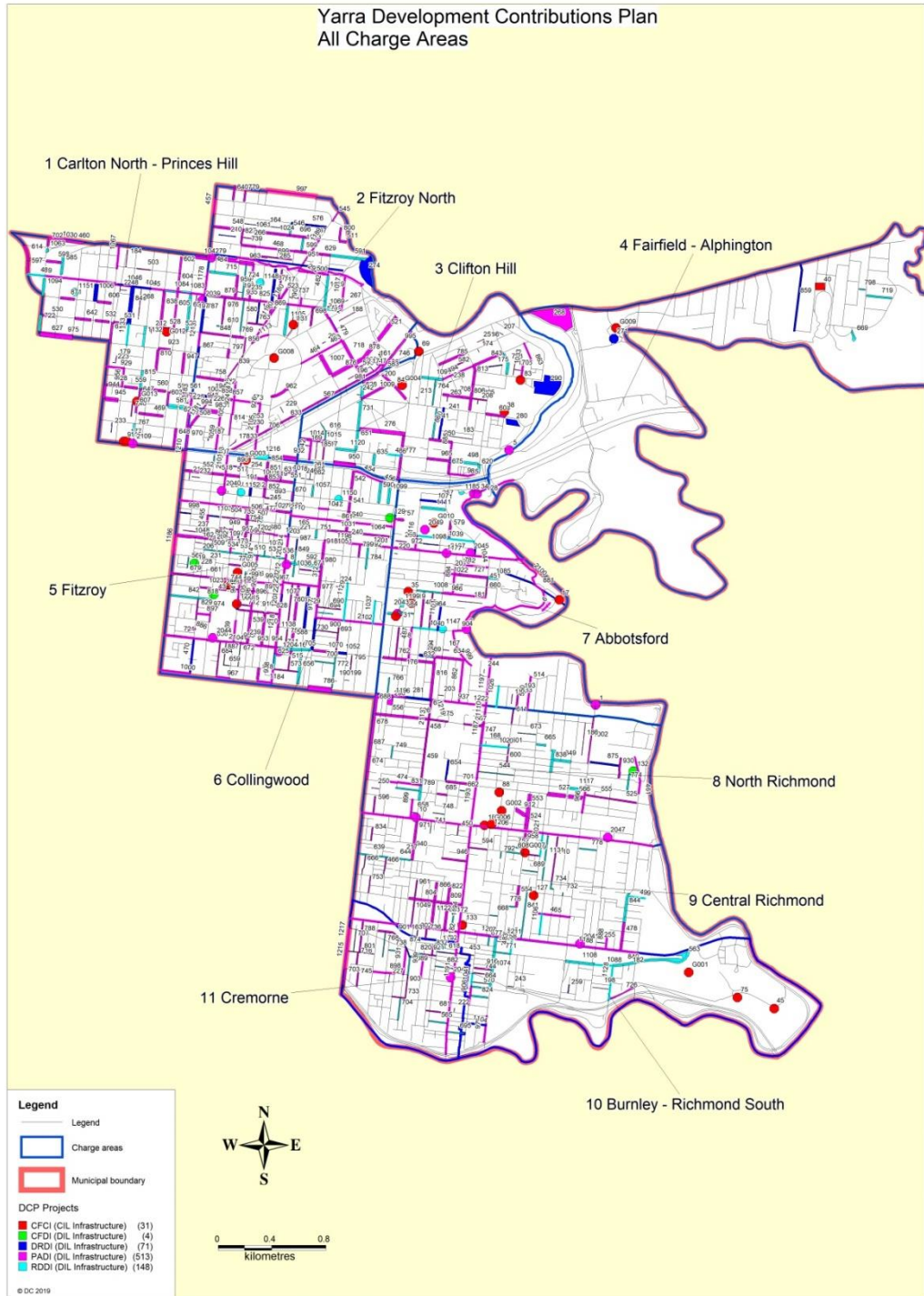
Some projects are deemed to service multiple areas but in a different configuration to the sub-regions noted above. This usually applies to situations where a project is located on the boundary of two or more areas.

Some projects are deemed to service the whole municipality.

Location of Projects

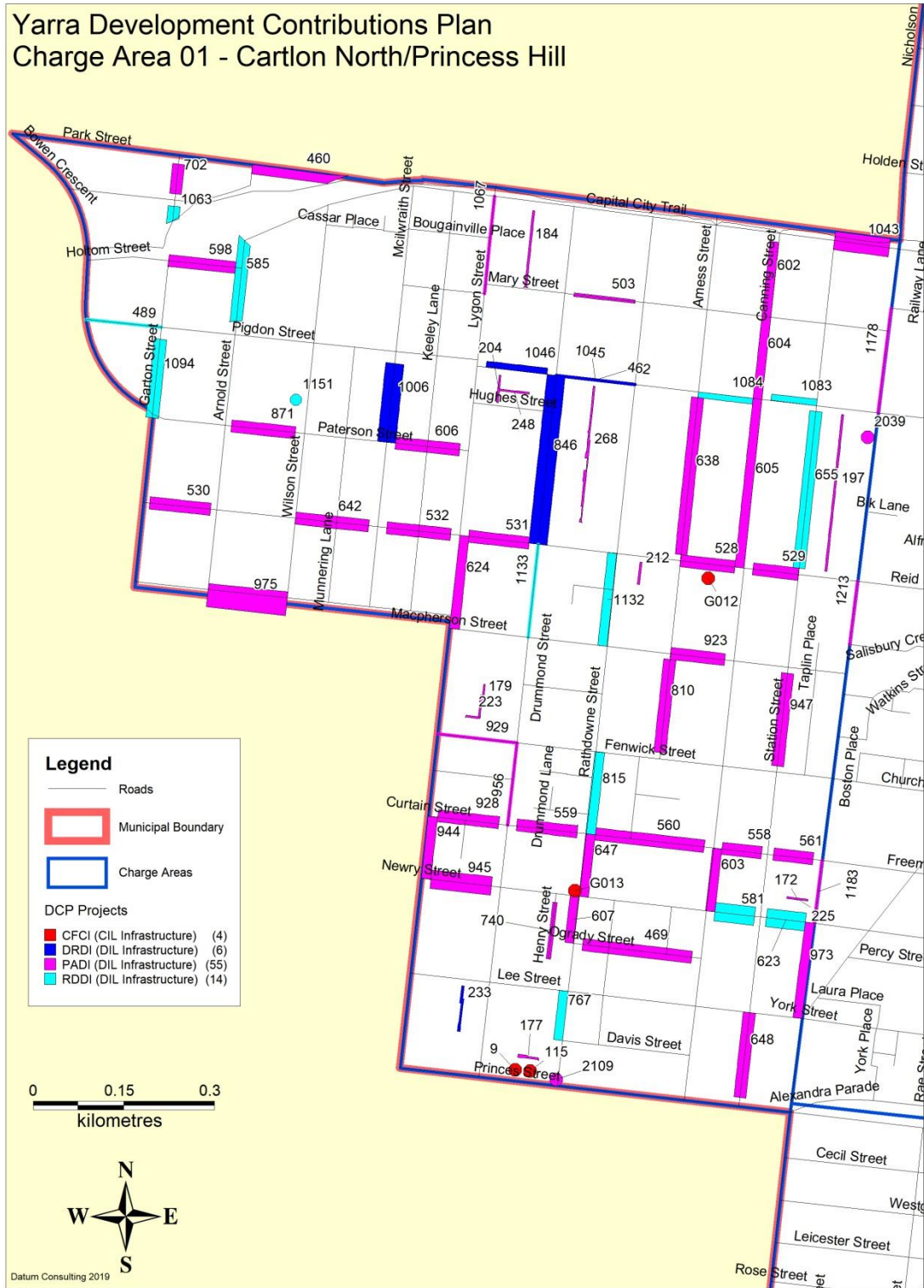
Project locations are shown in the following figures.

Figure 2 - Map of Project Locations, City of Yarra



Source: Yarra City Council

Figure 3 - Map of Project Locations, Area 1 Carlton North - Princes Hill



Source: Yarra City Council

Figure 4 - Map of Project Locations, Area 2 Fitzroy North

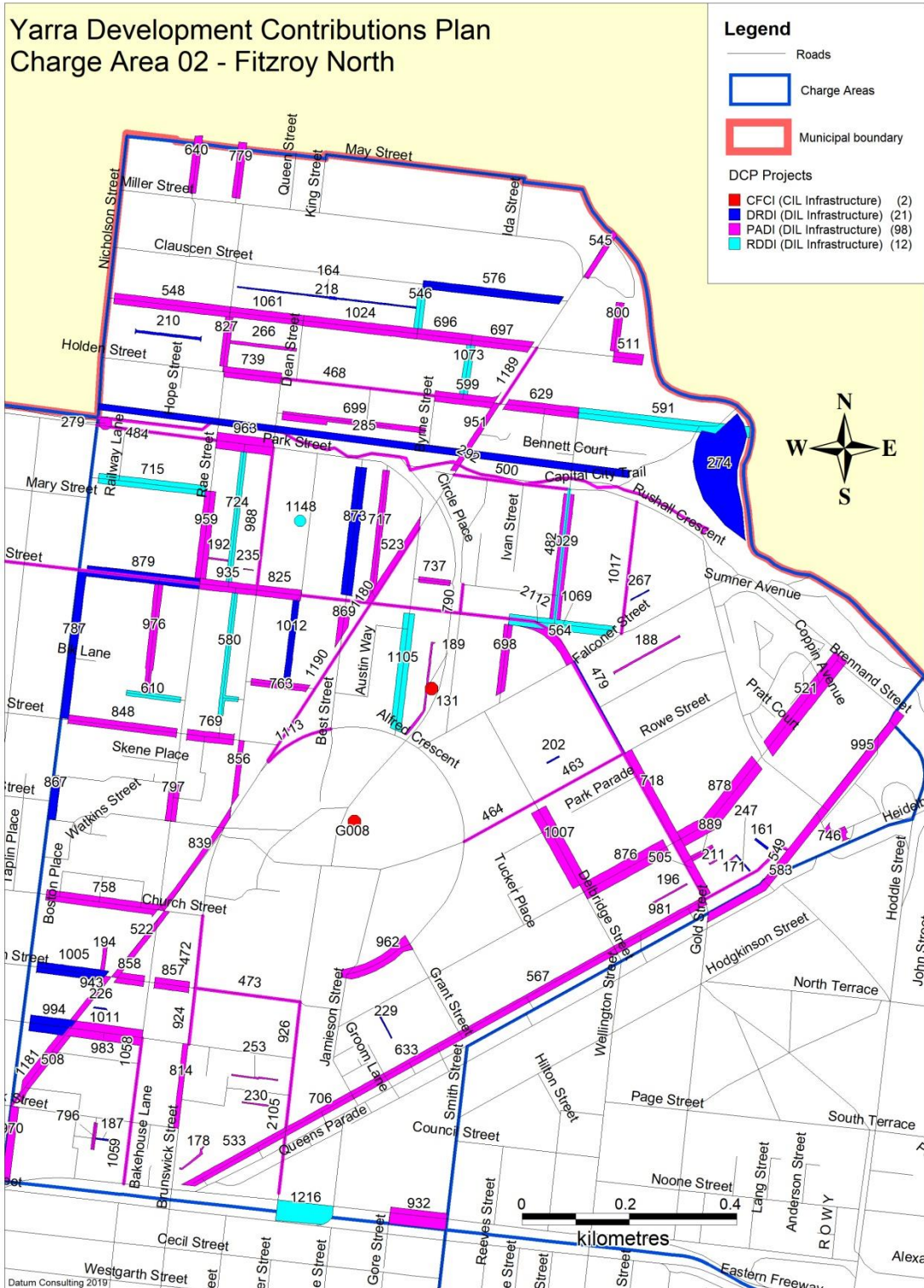
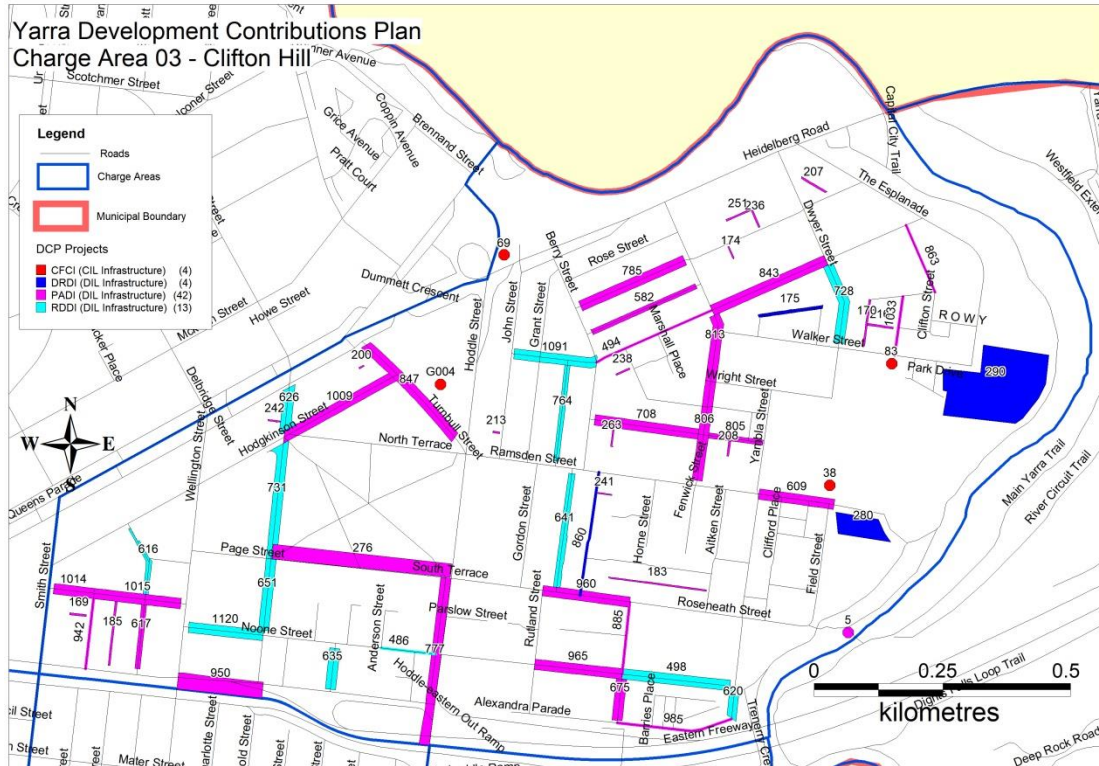
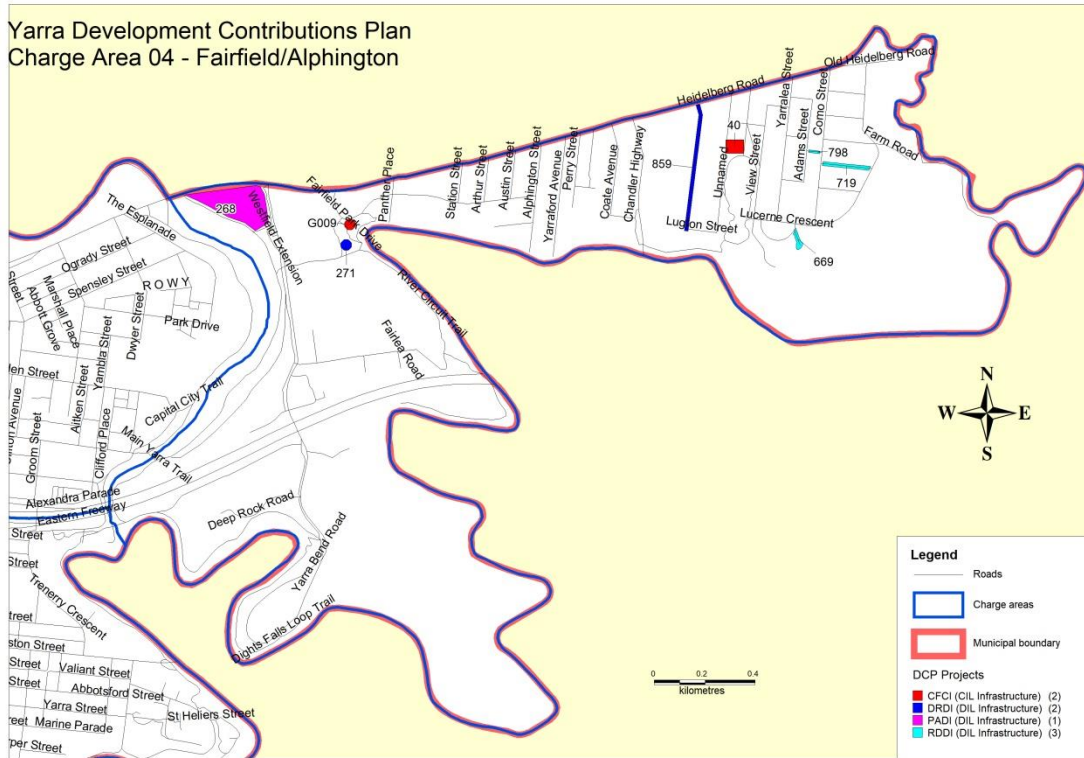


Figure 5 - Map of Project Locations, Area 3 Clifton Hill



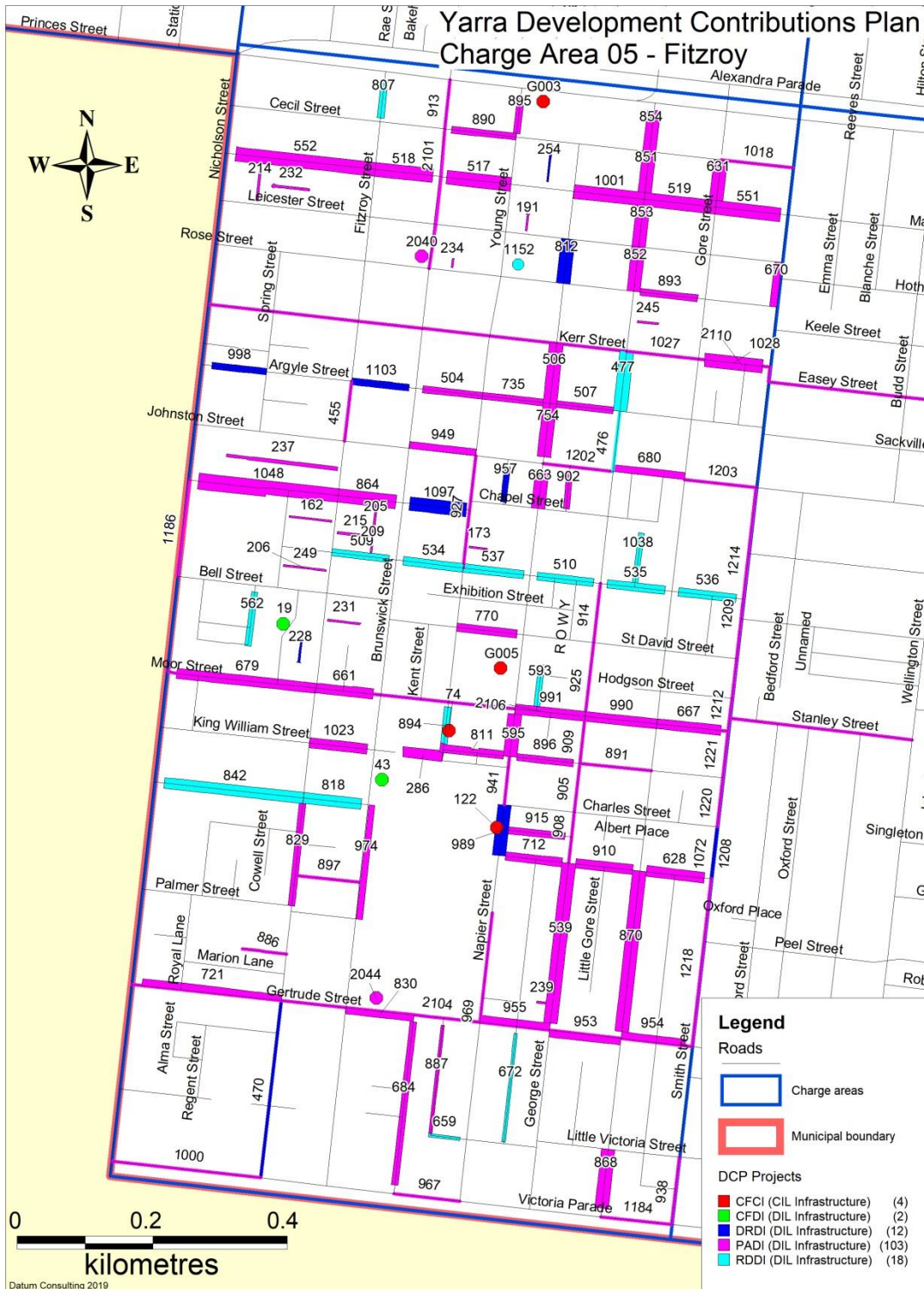
Source: Yarra City Council

Figure 6 - Map of Project Locations, Area 4 Fairfield – Alphington



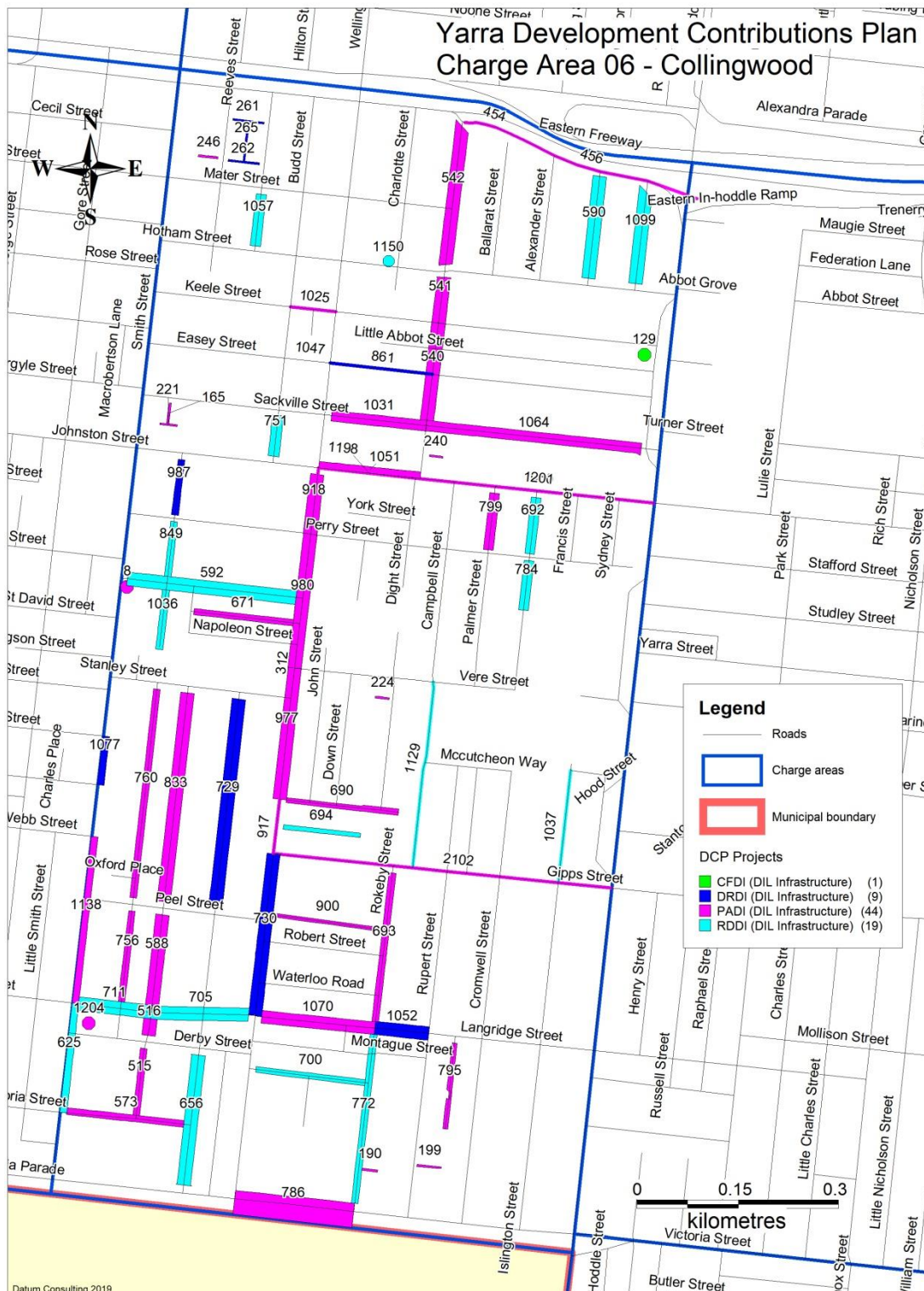
Source: Yarra City Council

Figure 7 - Map of Project Locations, Area 5 Fitzroy



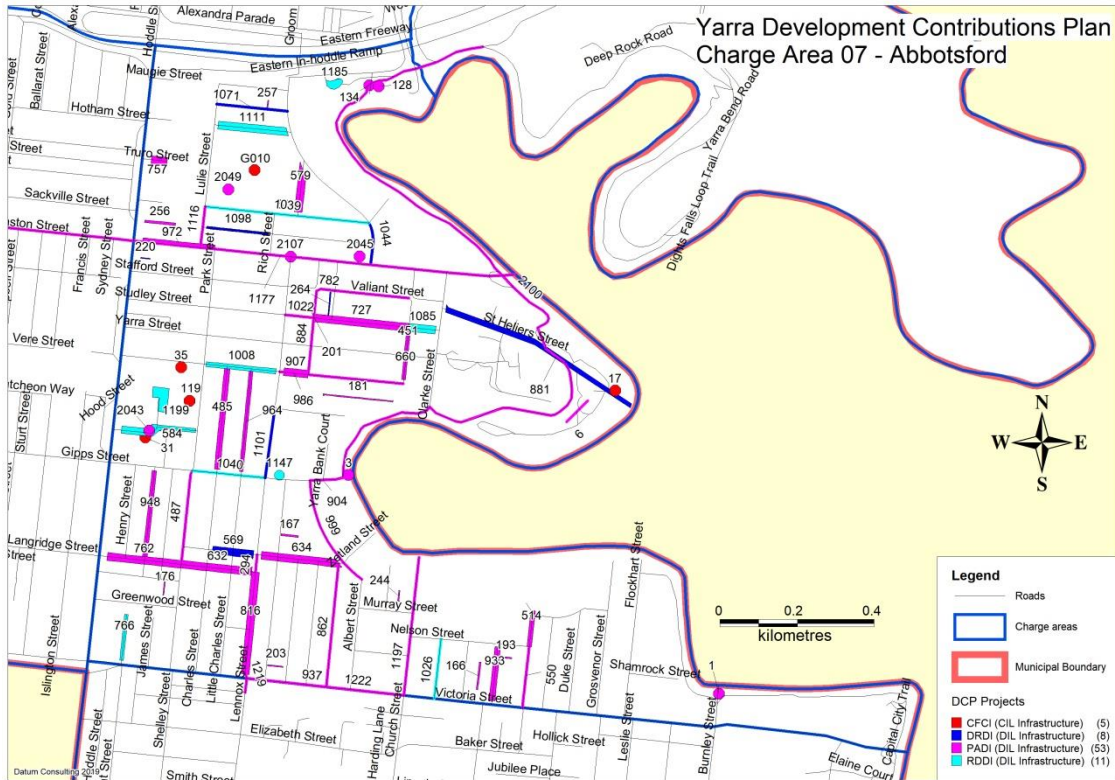
Source: Yarra City Council

Figure 8 - Map of Project Locations, Area 6 Collingwood



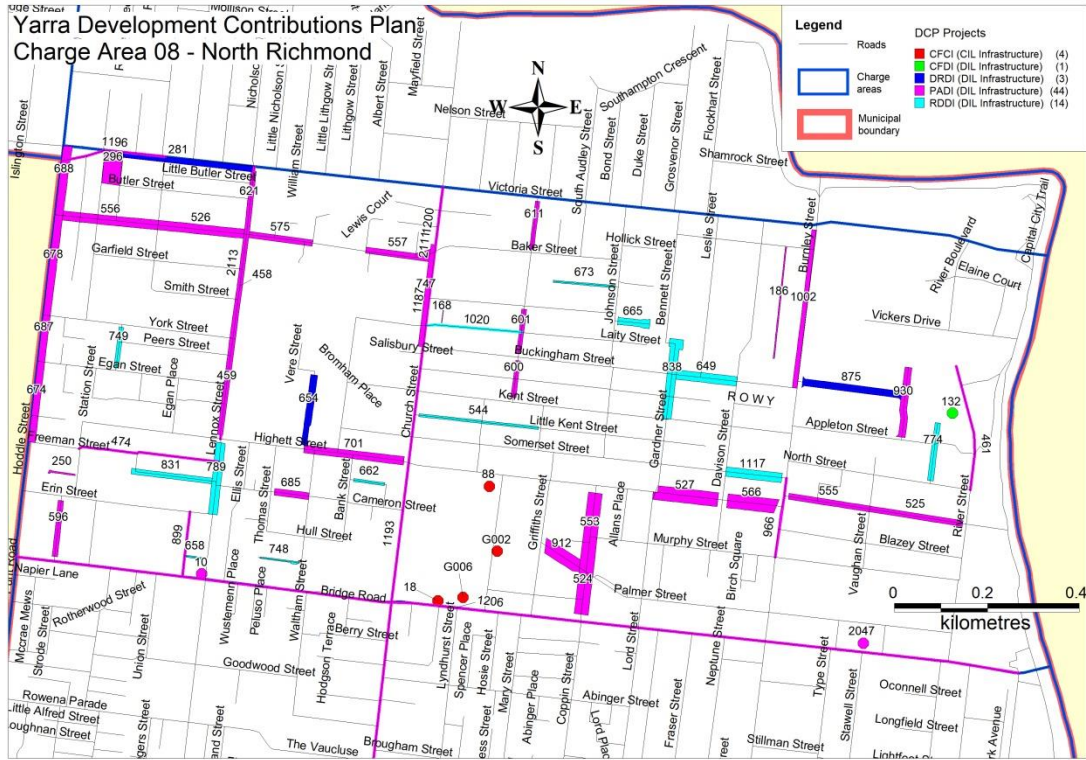
Source: Yarra City Council

Figure 9 - Map of Project Locations, Area 7 Abbotsford



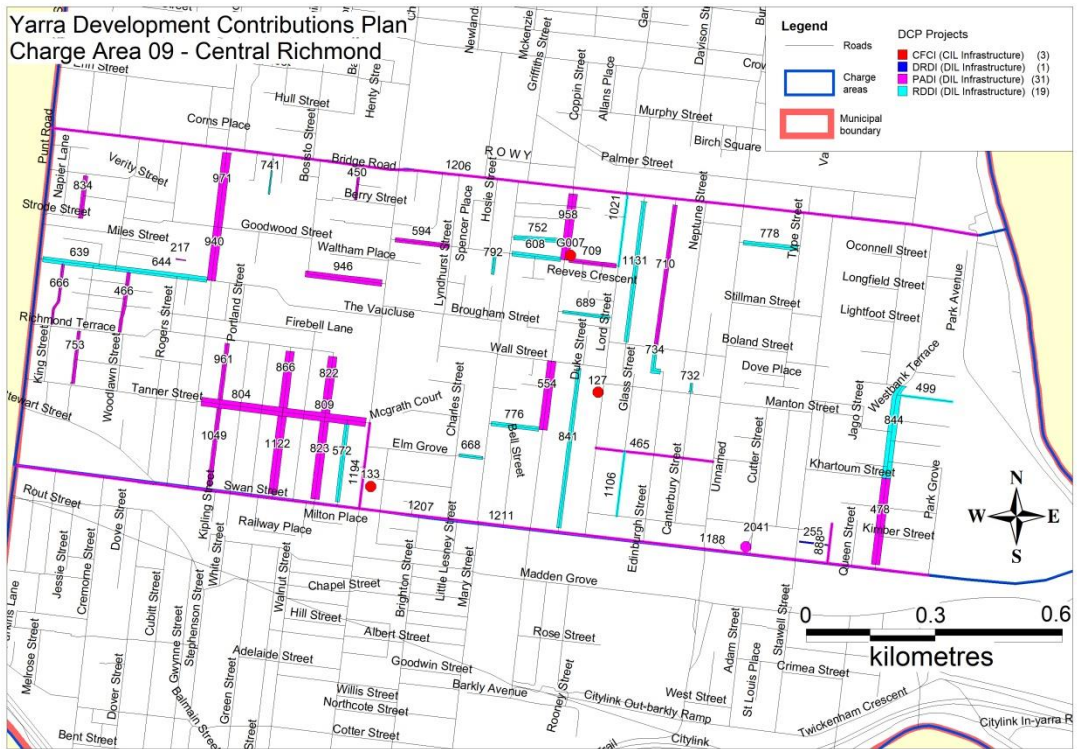
Source: Yarra City Council

Figure 10 - Map of Project Locations, Area 8 North Richmond



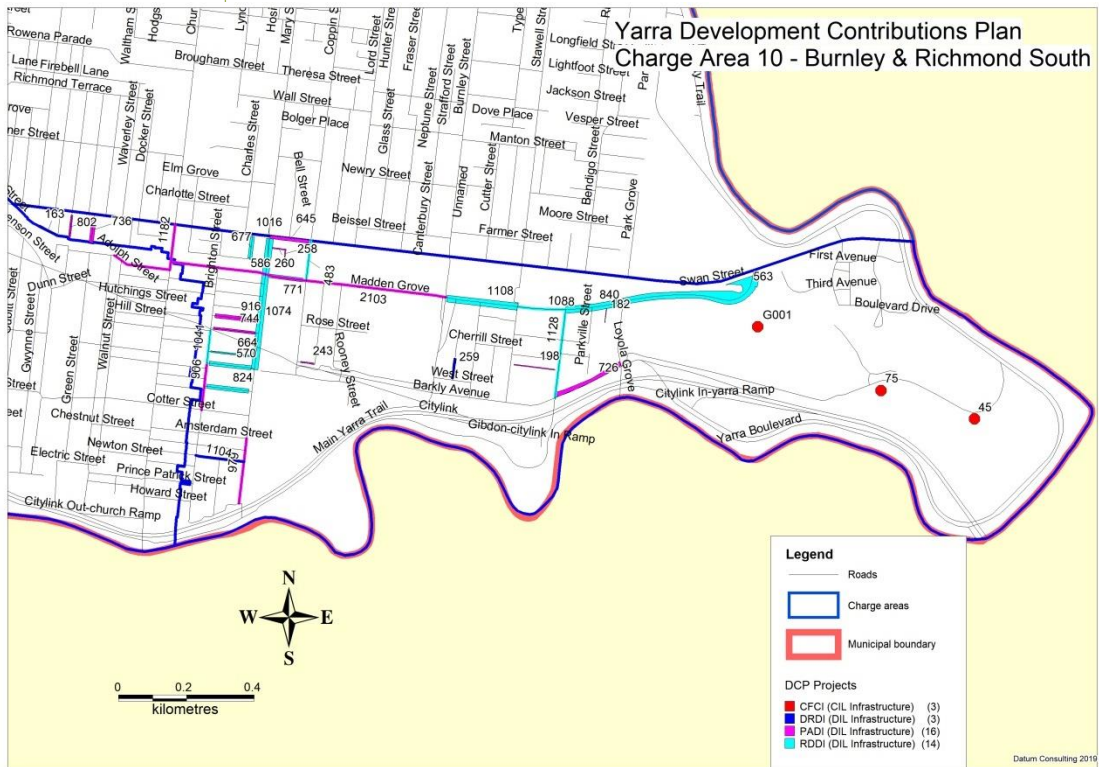
Source: Yarra City Council

Figure 11 - Map of Project Locations, Area 9 Central Richmond



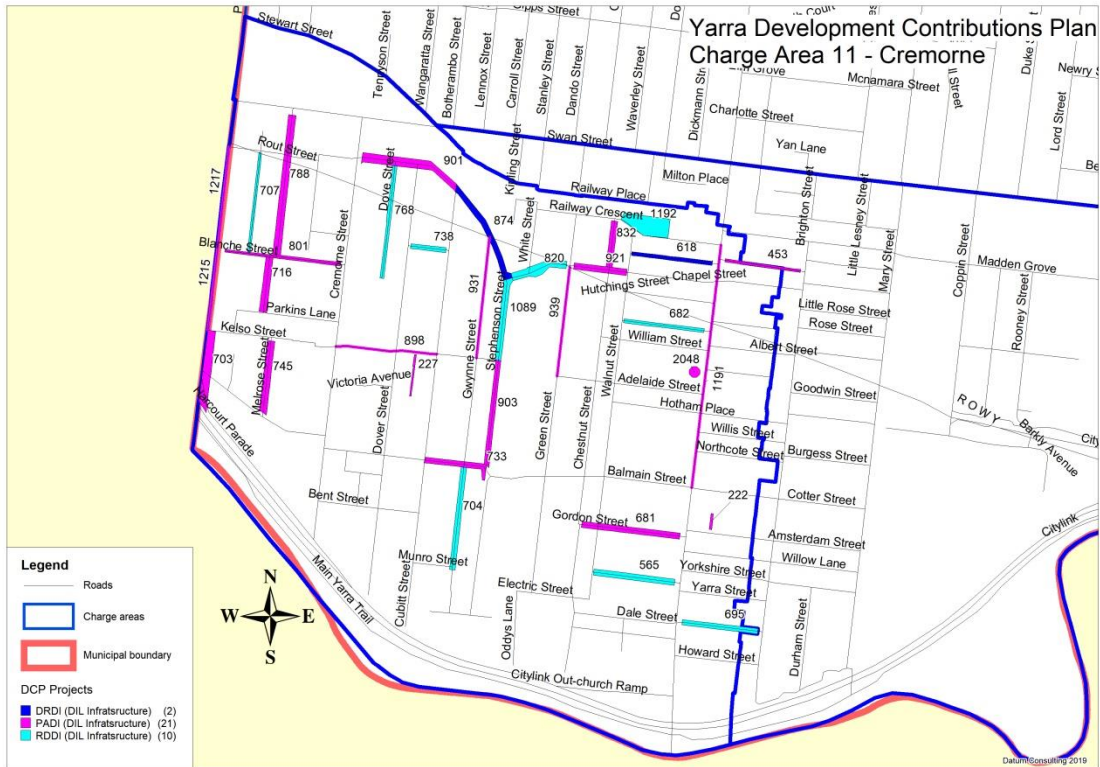
Source: Yarra City Council

Figure 12 - Map of Project Locations, Area 10 Burnley - Richmond South



Source: Yarra City Council

Figure 13 - Map of Project Locations, Area 11 Cremorne



7 DEVELOPMENT CONTRIBUTION CHARGES

Calculation Method

In accordance with DCP Guidelines 2007, the method to calculate DCP levies is as follows:

- List the infrastructure projects and costs included in the DCP;
- Identify the main catchment area for each infrastructure project;
- Quantify development in each main catchment area;
- Convert the development into common demand units to quantify the total demand for infrastructure;
- Calculate the infrastructure levy payable for each infrastructure project by dividing the cost of the project by the total number of demand units in the main catchment area; and
- Calculate the total infrastructure levies in each area by community infrastructure projects and development infrastructure projects.

Appendix 3 (Table 7) shows the calculation data and results for each project.

Allowance for External Demand

This DCP has made a 5% allowance for external demand across all DCP projects. This allowance is provided to account for use of projects from outside the nominated catchment - given Yarra's location in inner Melbourne - and beyond the life of the DCP.

The cost of this allowance is discounted from development contribution charges and will be borne by Council.

Consideration was made for a detailed analysis of projected future external demand for each project but the benefit of such a process is deemed disproportionate to the utility of the results of such a study within the context of a DCP.

DCP Charges

The DCP charges are shown in Table 5 below. This shows the charges summed for each project to levy categories and areas to generate a total DCP figure per development unit for each of the 11 DCP Areas in the municipality.

The charges shown below are as calculated in this DCP and in some cases capped to the Exhibited DCP values (dated 30 July 2018).

In the table 'SQM' refers to square metres of gross floorspace and 'DI' refers to Development Infrastructure Levy and 'CI' refers to Community Infrastructure Levy.

The exception is the Cremorne Area. The rate applied in Cremorne and Richmond South -Burnley reflects the publicly exhibited rate of the DCP prior to the division of these areas. In the case of Richmond South – Burnley this means that the charge rate is slightly lower than the calculated rate. In Cremorne this means that the charge rate is higher than the calculated rate and this has been adopted in recognition that the currently occurring strategic work is more likely to realise additional projects in that area.

Appendix 3 (Table 8) shows the charges for the infrastructure categories in more detail.

Appendix 5 shows the charges indexed at 30 June 2018.

Table 5 - DCP Charges (30 June 2017\$)

Residential Dwellings

AREA		LEVIES PAYABLE BY RESIDENTIAL DEVELOPMENT		
		Development	Community	All
Charge Area Number and Name		Infrastructure	infrastructure	infrastructure
		Per Dwelling	Per Dwelling	Per Dwelling
Area 01	Carlton North - Princes Hill	\$1,479.19	\$794.04	\$2,273.23
Area 02	Fitzroy North	\$1,873.58	\$794.04	\$2,667.61
Area 03	Clifton Hill	\$2,858.55	\$794.04	\$3,652.58
Area 04	Fairfield - Alphington	\$378.11	\$794.04	\$1,172.15
Area 05	Fitzroy	\$1,220.84	\$1,109.16	\$2,330.00
Area 06	Collingwood	\$785.30	\$1,109.16	\$1,894.46
Area 07	Abbotsford	\$881.19	\$1,109.16	\$1,990.35
Area 08	North Richmond	\$496.24	\$1,087.92	\$1,584.17
Area 09	Central Richmond	\$679.37	\$1,087.92	\$1,767.29
Area 10	Burnley - Richmond South	\$525.52	\$1,150.00	\$1,675.52
Area 11	Cremorne	\$525.52	\$1,150.00	\$1,675.52

Continued ...

Retail Floorspace (sqm)

AREA		LEVIES PAYABLE BY RETAIL DEVELOPMENT		
Charge Area Number and Name		Development	Community	All
		Infrastructure	infrastructure	infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$30.30	-	\$30.30
Area 02	Fitzroy North	\$25.56	-	\$25.56
Area 03	Clifton Hill	\$40.87	-	\$40.87
Area 04	Fairfield - Alphington	\$3.42	-	\$3.42
Area 05	Fitzroy	\$17.61	-	\$17.61
Area 06	Collingwood	\$14.78	-	\$14.78
Area 07	Abbotsford	\$15.00	-	\$15.00
Area 08	North Richmond	\$8.08	-	\$8.08
Area 09	Central Richmond	\$13.39	-	\$13.39
Area 10	Burnley - Richmond South	\$12.10	-	\$12.10
Area 11	Cremorne	\$12.10	-	\$12.10

Commercial Floorspace (sqm)

AREA		LEVIES PAYABLE BY COMMERCIAL DEVELOPMENT		
Charge Area Number and Name		Development	Community	All
		Infrastructure	infrastructure	infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$20.65	-	\$20.65
Area 02	Fitzroy North	\$28.17	-	\$28.17
Area 03	Clifton Hill	\$41.03	-	\$41.03
Area 04	Fairfield - Alphington	\$2.41	-	\$2.41
Area 05	Fitzroy	\$21.34	-	\$21.34
Area 06	Collingwood	\$12.56	-	\$12.56
Area 07	Abbotsford	\$15.77	-	\$15.77
Area 08	North Richmond	\$9.15	-	\$9.15
Area 09	Central Richmond	\$11.97	-	\$11.97
Area 10	Burnley - Richmond South	\$8.38	-	\$8.38
Area 11	Cremorne	\$8.38	-	\$8.38

Continued ...

Industrial Floorspace (sqm)

AREA		LEVIES PAYABLE BY INDUSTRIAL DEVELOPMENT		
Charge Area Number and Name		Development	Community	All
		Infrastructure	infrastructure	infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$7.42	-	\$7.42
Area 02	Fitzroy North	\$6.17	-	\$6.17
Area 03	Clifton Hill	\$11.16	-	\$11.16
Area 04	Fairfield - Alphington	\$1.15	-	\$1.15
Area 05	Fitzroy	\$3.47	-	\$3.47
Area 06	Collingwood	\$3.58	-	\$3.58
Area 07	Abbotsford	\$3.15	-	\$3.15
Area 08	North Richmond	\$1.60	-	\$1.60
Area 09	Central Richmond	\$2.83	-	\$2.83
Area 10	Burnley - Richmond South	\$2.93	-	\$2.93
Area 11	Cremorne	\$2.93	-	\$2.93

Indexation of DCP Charges

The above listed contribution amounts are current as at 30 June 2017. They will be adjusted annually on July 1 each year to cover the cost of inflation and fluctuations in the cost of construction. The amount of the adjustment will be in accordance with the Consumer Price Index for Melbourne (All Groups) as published by the Australian Bureau of Statistics in any adjustment period. A list showing the current contribution amounts will be held at Council's Planning Department.

Summary of DCP Cost and Income Estimates

A high-level summary of the DCP is shown in the table below. This table is known as 'Summary of Costs' in the DCP Overlay in the Planning Scheme.

The DCP is expected to recover approximately \$55.6m from development over the life of the DCP, with Council's work program delivering \$177.2m of works. This represents an estimated 31.4% collection rate.

Table 6 - Summary of DCP Cost and Income Estimates

Facility Type and Code	Total Cost	Time of Provision	Actual Cost Contribution Attributed to New Development	Proportion of Cost Attributed to New Development
Community Facility CFCI	\$69,282,969	2016-2036	\$23,235,558	33.5%
Community Facility CFDI	\$4,506,000	2016-2036	\$1,370,501	30.4%
Path PADI	\$72,600,362	2016-2036	\$22,284,519	30.7%
Road RDDI	\$16,349,427	2016-2036	\$4,679,962	28.6%
Drainage RDDI	\$14,352,825	2016-2036	\$4,018,713	28.0%
Development Contributions Plan DCPP	\$79,725	2016-2036	\$24,382	30.6%
Total	\$177,171,308		\$55,613,635	31.4%

8 PROCEDURAL MATTERS

Collecting Agency and Development Agency

Yarra City Council is Collecting Agency for this DCP and all its projects.

Yarra City Council is Development Agency for this DCP.

Liability for Development Contributions

The main land use types identified in the DCP are Residential, Retail, Commercial and Industrial land use developments. Commercial refers to Office or Commercial Office uses.

For land uses not included within the Planning Scheme definition of the above uses, the development contribution that is required for 'Commercial' will be applied unless the Collecting Agency agrees to vary that rate based on a submission by a permit applicant that can, to the satisfaction of the Collecting Agency, justify the application of an alternative rate.

Payment of Development Contributions

Method of Payment

Payment of development contributions is to be made in cash.

The Collecting Agency may accept the provision of land, works, services or facilities by the applicant in part or full satisfaction of the amount of levy payable.

Basis for Payment

Each net additional demand unit shall be liable to pay the DCP levy (unless exemptions apply). This includes a new dwelling or building or an extension to an existing non-residential building.

Payment of the Development Infrastructure Levy

- Payment must be made in accordance with Section 46N of the Planning and Environment Act 1987.

Payment of the Community Infrastructure Levy

- Payment must be made in accordance with Section 46O of the Planning and Environment Act 1987.

Charge Areas

The Charge Areas for this DCP are the 11 areas of the municipality as shown in Figure 1 of this document.

Exemptions

No land or development is exempt from this Development Contributions Plan unless exempt by Legislation or Ministerial Direction or Legal Agreement with Yarra City Council or stated below.

The following development is exempt from a development contribution:

- Land developed for a non-government school, as defined in Ministerial Direction on the Preparation and Content of Development Contributions Plans of 11 October 2016;
- Land developed for housing by or for the Department of Health and Human Services, as defined in Ministerial Direction on the Preparation and Content of Development Contributions Plans of 11 October 2016. This applies to social housing development delivered by and for registered housing associations. This exemption does not apply to private dwellings developed by the Department of Health and Human Services or registered housing associations;
- Land which has a section 173 Agreement under the Planning and Environment Act 1987 and/or a Deed of Agreement which:
 - Requires the payment of a development contributions levy; or
 - Requires the construction of specified works services or facilities beyond those that the responsible authority considered necessary on or to the land or other land as a result of the grant of any permit; or
 - Requires the payment of any development contributions or the provision of specified works services or facilities required to be provided as a development contribution by any other provision of this scheme; or
 - Requires the provision of land for works services or facilities (other than land required to be provided as public open space); or
 - Explicitly excludes further development contributions to be made.

For the avoidance of any doubt, the exemption is limited to the extent of any contribution secured by the section 173 Agreement.

- Construction of a building or carrying out of works or a subdivision that do not generate a net increase in additional demand units, including:
 - Replacement of a building;
 - Renovations or alterations to an existing building;
 - Construction of a fence; and
 - Outbuildings normal to an existing dwelling.
- Dwelling units that are replaced within a development. This exemption does not apply to net additional dwelling units created by the development.
- Land at 111 Queens Parade and 433 Smith Street, Fitzroy North bound by Smith Street, Queens Parade, George Street and Alexandra Parade that is subject to Clause 43.04 - Development Plan Overlay Schedule 16.

Funds Administration

Funds collected through development contributions will be held in a specific interest-bearing reserve account in accordance with the provisions of the Local Government Act 1989 (Part 3b section 46Q(1)(a)). All monies held in this account will be used solely for the provision of infrastructure as itemised in this DCP.

Funding the Gap

Of the \$177.2m cost of projects allocated to this DCP, it is estimated that \$55.6m will be collated from new development to 2036. This represents a collection estimate of 31.4% and a funding gap of 68.6%.

The funds received from contributions will fund part of the infrastructure projects identified in the DCP. Council will source funds to cover the balance of the costs required to construct the items of infrastructure through other mechanisms such as Council rates.

Impact Mitigation

Impact mitigation conditions are development approvals for the recovery of any other costs incurred by the community, Council or other infrastructure providers as a result of the specific nature of development or from development departing from the planned sequence, density or usage pattern anticipated by the DCP. The impact mitigation conditions will be applied on a case by case basis to specific development projects in addition to relevant DCP charges.

Annual Reporting

Yarra City Council will provide for regular monitoring and reporting of the DCP in accordance with Ministerial Direction on the Reporting Requirements for Development Contributions Plans of 11 October 2016.

Appendix 4 shows the template reporting tables in relation to the following directions:

- “A report must be prepared each financial year and given to the Minister for Planning within 3 months after the end of the financial year reported on.
- If the collecting agency or development agency is a municipal council, the report must be included in the report of operations contained in the council’s annual report prepared under the Local Government Act 1989.
- A collecting agency must report on: a) any infrastructure levy paid to it under Part 3B of the Act in a financial year in accordance with Table 1 in the Annexure; b) any land, works, services or facilities accepted by it in a financial year in accordance with Table 2 in the Annexure.
- If a development contributions plan is approved on or after 1 June 2016, a collecting agency must report on the total amount of infrastructure levies paid to it, the total amount of land, works, services or facilities accepted by it, and the total amount of infrastructure levies expended by it under Part 3B of the Act in accordance with Table 3 in the Annexure.
- A development agency must report on: a) its use of any land, works, services or facilities accepted as works-in-kind under section 46P of the Act; and b) the expenditure of any infrastructure levy paid to it under Part 3B of the Act; in accordance with Table 4 in the Annexure.”

DCP Review

This development contributions plan as it applies to the Cremorne charge area represents an interim development contributions plan. At the time of preparing this DCP, the Cremorne charge area is the subject of both State and local ongoing strategic investigation.

The Council anticipates that the further strategic investigations will result in additional projects or project changes within the Cremorne charge area. This will require amendment to the contributions regime for this area whether implemented via a revision to this DCP or a supplementary/replacement mechanism.

In addition to the specific commentary regarding Cremorne above, this DCP will be reviewed on a three-year basis to ensure the general nature of the document is reasonably consistent with estimates of future development and project needs and costs, but accepting that future conditions will invariably depart from the future estimates generated for the DCP to some extent. Should the DCP significantly depart from the future estimates shown in this document, as defined by Yarra City Council, Council will consider options to revise the DCP in full or part as deemed necessary.

DCP Projects Deemed Not Required

Should Council resolve not to proceed with any of the infrastructure projects listed in this DCP, the funds collected for these items will be used for the provision of additional works, services and facilities as approved by the Minister responsible for the Planning and Environment Act, or will be refunded to owners of land subject to these infrastructure charges.

9 APPENDIX 1 - METHOD FOR DEVELOPMENT PROJECTIONS

2016 Development Data

A 2016 stocktake of existing development was estimated using Council property and geo-coded mapping data for the 11 areas or planning areas of the municipality. The data is assembled for major land use groups, being Residential, Retail, Commercial and Industrial land uses.

Residential

Residential development projections are based on Victoria in Future (VIF) data 2016 (projection to 2031) and id Consulting data for the City of Yarra (projection to 2036).

The overall VIF projection is used for this DCP to 2031. A growth rate is applied to the 2031 data to obtain a 2036 projection.

The apportionment of residential development within the 11 area is made using id Consulting apportionments / growth forecasts by area. The distribution of growth takes into account major sites and structure plans.

The dwelling projections shown in Table 1 show that an additional 22,862 new dwellings are forecast for the City over a 20 year period to 2036.

Retail

Council's rates database for 2016 was used to provide an audit of all retail floorspace located in each of the 11 Analysis Areas in the City. The retail floorspace audit includes such uses as shops, cafes, restaurants, supermarkets, shopping complexes, convenience stores and other similar activities. The retail audit excluded industrial and commercial uses.

The total retail floorspace was compared with population in order to develop a ratio of retail floorspace per resident. The growth rate was used to inform potential future retail demand and development by location.

Overall, retail floorspace is estimated at approximately 709,091 sqm and is projected to increase to 1,150,961 sqm over 20 years.

Commercial

Council's rates database for 2016 was used to provide an audit of all commercial floorspace located in each of the 11 DCP Analysis Areas in the City. The commercial floorspace audit excluded retail and industrial uses but included such commercial uses as office, health, education, civic, places of worship, commercial accommodation, and banks.

The total stock figure was compared to retail floorspace in order to develop a ratio of commercial floorspace per square metre of retail floorspace.

Overall, commercial floorspace is estimated at approximately 724,869 sqm and is projected to increase to 1,247,216 sqm over 20 years.

Industrial

Council's rates database for 2016 was used to provide an audit of all building floorspace located in industrial zones. The audit included industrial uses such as factories, warehouses, workshops, maintenance depots and other similar activities.

Trends in industrial land use activities as provided by change in industrial sector jobs were used to identify possible future conditions. The trends were applied to floorspace to derive estimates of potential future floorspace conditions.

Overall, industrial floorspace is estimated at approximately 987,239 sqm and is projected to decrease to 807,035 sqm over 20 years.

2019 Adjustment to Cremorne - Burnley - Richmond South

The Cremorne - Burnley - Richmond South area was split into two areas in February 2019 as:

- Area 10 Burnley - Richmond South; and
- Area 11 Cremorne.

The data that was calculated for these two areas overall as at 30 July 2018 was retained in the revision of development data for the split areas. The development within the two new areas was divided based on a review of rates data for 2016 conditions and based on residential development projections to 2036 provided for the two areas by the City of Yarra in 2019.

10 APPENDIX 2 - SOURCE OF EQUIVALENCE RATIOS

The following sources of information were used for the equivalence ratios shown in this DCP.

Common Demand Unit

- The common demand unit selected for the DCP is one dwelling. A dwelling unit is used in most if not all DCPs prepared in respect of established-areas.

Community Facilities

- No ratios are used for community facility projects because only residential development is deemed a user of such facilities, and as such, only dwelling units are used in the cost apportionment process. This is consistent with the direction provided by the DCP Guidelines (2007, p45).

Paths

- The ratios adopted for path use in this DCP is measured by residents in dwellings and workers in non-residential floorspace. These people are deemed to user paths in their area. The adopted ratios are as follows.
- One dwelling has on average 2.5 residents
- Retail: 30 sqm of floorspace per one retail worker; therefore 75 sqm of retail floorspace achieves 2.5 workers
- Office: 20 sqm of floorspace per one office worker; therefore 50 sqm of office floorspace achieves 2.5 workers
- Industry: 200 sqm of floorspace per one industrial worker; therefore 500 sqm of industrial floorspace achieves 2.5 workers

Roads

- The ratios adopted for road use in this DCP correspond with the standard equivalence ratios specified in the DCP Guidelines (2007, p45):
 - Residential 1 dwelling
 - Retail premises 19 sqm floorspace
 - Office / service industry 121 sqm floorspace
 - Industry (other than service industry) 67 sqm floorspace

Drainage

- The ratios adopted for drainage use in this DCP is based on the standard equivalence ratios specified in the DCP Guidelines (2007, p45) for site area, with an additional conversion used to express the ratios in terms of floorspace:
 - Residential 1 dwelling
 - Retail premises 300 sqm of site area in DCP Guidelines; it is assumed that the average floorspace ratio is 35% and therefore floorspace is 105 sqm: rounded to 100 sqm
 - Office premises – assumes the same built form and drainage characteristics as retail in this DCP
 - Industry (other than service industry) 540 sqm of site area in DCP Guidelines; it is assumed that the average floorspace ratio for an industrial site is 35% and therefore floorspace is 189 sqm: rounded to 200 sqm

Development Contributions Plan Preparation

The ratios for planning are based on each square metre of floorspace (irrespective of land use type) sharing DCP preparation cost equally. The ratios assume that the average dwelling size within Yarra is 120 sqm.

11 APPENDIX 3 - INFRASTRUCTURE PROJECT DETAILS AND CALCULATIONS

Project Details

See table overleaf for a list of projects and relevant details and calculations.

The information shown in the table is as follows:

- Project Number;
- Project Category;
- Project Name;
- Reference Document;
- Delivery Horizon;
- Estimated Cost;
- Project Type;
- Main Catchment Area (MCA);
- Demand Units;
- External Demand or Use Allowance;
- Share of Use to MCA;
- Cost Apportioned to MCA; and
- Cost Per Demand Unit.

The cost per demand unit for each project is summed for each project category (i.e. CFCI, CFDI, PADI, RDDI and DRDI) to derive a total charge by category as shown in the body of this DCP document.

Standard of Construction

The standard of construction of projects is outlined in:

- Council's Road Asset Management Plan 2017;
- Yarra City Council Asset Management Policy 2017;
- Buildings Asset Management Plan 2013;
- Open Space Asset Management Plan 2005; and
- Other strategy documents (such as the bike strategy and toilet strategy).

Table 7 - Project Details and Calculations

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1	Bridge Redecking	Renew - Bridge Program Bridge Redecking Walmer Street Abbotsford	Asset Management Policy	2016-2036	\$103,428	PADI	Area 07	12,872	5.0%	95.0%	\$98,257	\$7.63
3	Bridge Redecking	Renew - Bridge Program Bridge Redecking Gipps Street (Collins Bridge) Abbotsford	Asset Management Policy	2016-2036	\$194,132	PADI	Area 07	12,872	5.0%	95.0%	\$184,425	\$14.33
5	Bridge Redecking	Renew - Bridge Program Bridge Redecking Roseneath Street Clifton Hill	Asset Management Policy	2016-2036	\$85,821	PADI	Area 03	4,024	5.0%	95.0%	\$81,530	\$20.26
6	Bridge Redecking	Repair of deck, fencing, structure Yarra Bike Path Collingwood Children's Farm	Asset Management Policy	2016-2036	\$94,312	PADI	Area 07	12,872	5.0%	95.0%	\$89,596	\$6.96
8	Public Toilet	Renew - Amenities Otter St public Toilets (Exeloo) Otter St Cnr Smith St- Exeloo public toilet	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$250,000	PADI	Area 06	12,640	5.0%	95.0%	\$237,500	\$18.79
9	Community Facility	Upgrade - Theatre Dancehouse 150-154 Princes St- Mechanical Component (Lift installation for DDA)	Arts and Cultural Strategy 2016-2020	2016-2036	\$250,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$237,500	\$12.01
10	Public Toilet	Renew - Amenities Bridge Road Public Toilets (Exeloo) Bridge Rd corner Lennox St	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$300,000	PADI	Area 08 Area 09	30,449	5.0%	95.0%	\$285,000	\$9.36
17	Community Facility	Renew - Toilet Amenities Children's Farm - Capital City Trail St Helliers St	Building Asset Management Plan	2016-2036	\$300,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$285,000	\$13.65
18	Community Facility	Upgrade - Former Police Station 317 bridge Road-develop into community arts centre	Building Asset Management Plan	2016-2036	\$4,380,000	CFCI	Area 08 Area 09 Area 10 Area 11	23,960	5.0%	95.0%	\$4,161,000	\$173.66

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
19	Community Facility	Upgrade building works - Child Care Centre - John Street Community Early Childhood Co-operative 23 John St Fitzroy	Building Asset Management Plan	2016-2036	\$240,000	CFDI	Area 05	7,033	5.0%	95.0%	\$228,000	\$32.42
31	Community Facility	Upgrade building works including mechanical ventilation- Collingwood Library 7-11 Stanton St	Building Asset Management Plan	2016-2036	\$80,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$76,000	\$3.64
35	Community Facility	Upgrade - Factory Brick Factory 119-123 Vere St-improvements to artists' studio including DDA and BCA compliance. Renew building and facilities including toilets and access.	Building Asset Management Plan	2016-2036	\$250,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$237,500	\$11.38
38	Community Facility	Upgrade - Pavilions, Clubrooms and Changerooms Quarries Park - Yambla St Pavilion & Public Toilet Yambla St	Building Asset Management Plan	2016-2036	\$2,250,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$2,137,500	\$108.13
40	Community Facility	Upgrade building - Alphington Bowling Club Parkview Rd	Building Asset Management Plan	2016-2036	\$1,100,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$1,045,000	\$52.86
43	Community Facility	Upgrade - building works to upgrade facilities Connie Benn Centre 160 Brunswick Street	Building Asset Management Plan	2016-2036	\$200,000	CFDI	Area 05	7,033	5.0%	95.0%	\$190,000	\$27.01
45	Community Facility	Upgrade - Pavilions, Clubrooms and Changerooms Malcolm Graham Pavilion - Kevin Bartlett Reserve FR Smith Drive off Yarra Blvd (Construct 2 additional change rooms and disability access.)	Building Asset Management Plan	2016-2036	\$1,055,000	CFCI	Area 08 Area 09 Area 10 Area 11	23,960	5.0%	95.0%	\$1,002,250	\$41.83
69	Community Facility	Upgrade - Pavilions, Clubrooms and Changerooms Coulson Reserve Pavilion 1 Heidelberg Road	Building Asset Management Plan	2016-2036	\$335,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$318,250	\$16.10

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
74	Community Facility	Upgrade - building works Florence Peel Community Hall 190 Young St	Building Asset Management Plan	2016-2036	\$50,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$47,500	\$2.28
75	Community Facility	Upgrade Gillon Pavilion - Kevin Bartlett Reserve FR Smith Drive Construct 2 additional change rooms and disability access - 3 - renovate existing pavilion changed rooms, kitchen, first aid room	Building Asset Management Plan	2016-2036	\$950,000	CFCI	Area 10	2,078	5.0%	95.0%	\$902,500	\$434.26
83	Community Facility	Upgrade - building works - Community Halls Clifton Hill Scout Hall 95 Walker street	Building Asset Management Plan	2016-2036	\$249,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$236,550	\$11.97
88	Community Facility	Upgrade building works - Pavilions, Clubrooms and Changerooms Air Raid / Jack Dyer Pavilion - Citizens Park Gleadell St corner Highett St.	Building Asset Management Plan	2016-2036	\$1,050,000	CFCI	Area 08 Area 09 Area 10 Area 11	23,960	5.0%	95.0%	\$997,500	\$41.63
104	Community Facility	Upgrade Buildings - Signage program - Improving asset signage including compliance with DDA requirements and new policy	Building Asset Management Plan	2016-2036	\$175,000	CFDI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10 Area 11	64,602	5.0%	95.0%	\$166,250	\$2.57
115	Community Facility	Upgrade - Theatre Dancehouse 150-154 Princes St- Roof replacement of 200sq m. (based on 2016 quote from Lewton Plumbers)	Building Asset Management Plan	2016-2036	\$40,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$38,000	\$1.92
119	Community Facility	Upgrade - Senior Citizens Centres / Adult Day Care Abbotsford Senior Citizens/Willowview Centre Eddy Court	Building Asset Management Plan	2016-2036	\$50,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$47,500	\$2.28
122	Community Facility	Upgrade - building works Yarra Community Youth Centre 156 Napier St,	Building Asset Management Plan	2016-2036	\$1,754,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$1,666,300	\$79.83

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		corner Lt Charles.										
127	Community Facility	Upgrade - building works Lord Street Neighbourhood House 92-94 Lord Street.	Building Asset Management Plan	2016-2036	\$1,580,000	CFCI	Area 08 Area 09 Area 10 Area 11	23,960	5.0%	95.0%	\$1,501,000	\$62.65
128	Community Facility	Upgrade - Amenities Dight Falls - Public Toilets Trenerry Cres- Mechanical Component	Building Asset Management Plan	2016-2036	\$85,000	PADI	Area 03	4,024	5.0%	95.0%	\$80,750	\$20.07
129	Community Facility	Upgrade - Building works Keele Street Child Care Centre 177 Keele St- Refurbish kitchen.	Building Asset Management Plan	2016-2036	\$90,000	CFDI	Area 06	6,794	5.0%	95.0%	\$85,500	\$12.58
131	Community Facility	Upgrade - building works Mark Street Community Hall (Inner Circle Linear Park) 11 Mark St-	Building Asset Management Plan	2016-2036	\$101,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$95,950	\$4.85
132	Community Facility	Upgrade - building works Yarraberg Child Care Centre 4 River St	Building Asset Management Plan	2016-2036	\$120,000	CFDI	Area 09	9,521	5.0%	95.0%	\$114,000	\$11.97
133	Community Facility	Upgrade - building works and reconfiguration Richmond Library (incl MCH, Historical Society) 415-417 Church St.	Building Asset Management Plan	2016-2036	\$150,000	CFCI	Area 08 Area 09 Area 10 Area 11	23,960	5.0%	95.0%	\$142,500	\$5.95
134	Community Facility	Upgrade - Amenities Dight Falls - Public Toilets Trenerry Cres- Plumbing Component	Building Asset Management Plan	2016-2036	\$150,000	PADI	Area 07	12,872	5.0%	95.0%	\$142,500	\$11.07
161	Lane Drainage Works	Renew - RoW 2187 Queens Pde RoW 2186- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$92,083	DRDI	Area 02	9,218	5.0%	95.0%	\$87,479	\$9.49
162	Lane Pavement Works	Renew - RoW 1736 Mahoney St Fitzroy St- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$101,692	PADI	Area 05	12,559	5.0%	95.0%	\$96,607	\$7.69
163	Lane Drainage Works	Renew - RoW 3013 Kipling St End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$149,736	DRDI	Area 10 Area 11	10,213	5.0%	95.0%	\$142,249	\$13.93
164	Lane Drainage Works	Renew - RoW 2222 Rae St Melville St- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$283,457	DRDI	Area 02	9,218	5.0%	95.0%	\$269,284	\$29.21

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
165	Lane Pavement Works	Renew - RoW 172.1 Sackville St RoW 172.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$12,311	PADI	Area 06	12,640	5.0%	95.0%	\$11,695	\$0.93
166	Lane Pavement Works	Renew - RoW 382.3 RoW 382.4 RoW 382.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$16,414	PADI	Area 07	12,872	5.0%	95.0%	\$15,593	\$1.21
167	Lane Pavement Works	Renew - RoW 354.2 Little Nicholson St RoW 354.3- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$18,056	PADI	Area 07	12,872	5.0%	95.0%	\$17,153	\$1.33
168	Lane Pavement Works	Renew - RoW 561 Laity St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$19,697	PADI	Area 08	17,737	5.0%	95.0%	\$18,712	\$1.05
169	Lane Pavement Works	Renew - RoW 47.2 Reeves St RoW 47.1- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$28,726	PADI	Area 03	4,024	5.0%	95.0%	\$27,290	\$6.78
170	Lane Pavement Works	Renew - RoW 70.2 Walker St RoW 70.4- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$28,726	PADI	Area 03	4,024	5.0%	95.0%	\$27,290	\$6.78
171	Lane Pavement Works	Renew - RoW 2184.1 RoW 2184 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$32,829	PADI	Area 05	12,559	5.0%	95.0%	\$31,188	\$2.48
172	Lane Pavement Works	Renew - RoW 1507 Nicholson St RoW 1505- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$37,754	PADI	Area 01	5,441	5.0%	95.0%	\$35,866	\$6.59
173	Lane Pavement Works	Renew - RoW 3045 Young St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$42,678	PADI	Area 05	12,559	5.0%	95.0%	\$40,544	\$3.23
174	Lane Pavement Works	Renew - RoW 62 O'Grady St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$45,961	PADI	Area 03	4,024	5.0%	95.0%	\$43,663	\$10.85
175	Lane Drainage Works	Renew - RoW 72.4 RoW 72.3 RoW 72.5- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$50,886	DRDI	Area 03	3,983	5.0%	95.0%	\$48,342	\$12.14
176	Lane Pavement Works	Renew - RoW 359.1 Bloomburg St RoW 359.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$57,452	PADI	Area 07	12,872	5.0%	95.0%	\$54,579	\$4.24
177	Lane Pavement Works	Renew - RoW 1573 RoW 1574 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$96,027	PADI	Area 01	5,441	5.0%	95.0%	\$91,226	\$16.77
178	Lane Pavement Works	Renew - RoW 1906 Brunswick St RoW 1907- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$110,800	PADI	Area 05	12,559	5.0%	95.0%	\$105,260	\$8.38

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
179	Lane Pavement Works	Renew - RoW 1434 RoW 1435.0 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$123,111	PADI	Area 01	5,441	5.0%	95.0%	\$116,955	\$21.49
180	Lane Pavement Works	Renew - RoW 377.4 RoW 377.3 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$131,319	PADI	Area 07	12,872	5.0%	95.0%	\$124,753	\$9.69
181	Lane Pavement Works	Renew - RoW 337.2 RoW 337.1 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$201,082	PADI	Area 07	12,872	5.0%	95.0%	\$191,028	\$14.84
182	Lane Pavement Works	Renew - RoW 1192 RoW 1191 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$50,475	PADI	Area 10	4,950	5.0%	95.0%	\$47,951	\$9.69
183	Lane Pavement Works	Renew - RoW 102.1 Kiewa St RoW 102.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$159,840	PADI	Area 03	4,024	5.0%	95.0%	\$151,848	\$37.74
184	Lane Pavement Works	Renew - RoW 1364 Park St Pigdon St- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$210,316	PADI	Area 01	5,441	5.0%	95.0%	\$199,800	\$36.72
185	Lane Pavement Works	Renew - RoW 49.1 Council St Alexandra Pde - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$235,554	PADI	Area 03	4,024	5.0%	95.0%	\$223,776	\$55.62
186	Lane Pavement Works	Renew - RoW 541 RoW 540 RoW 580- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$386,982	PADI	Area 08	17,737	5.0%	95.0%	\$367,633	\$20.73
187	Lane Drainage Works	Renew - RoW 1912 Curtain Pl RoW 1911- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$29,318	DRDI	Area 02	9,218	5.0%	95.0%	\$27,852	\$3.02
188	Lane Pavement Works	Renew - RoW 2162 RoW 2161 RoW 2163.1- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$474,263	PADI	Area 02	9,618	5.0%	95.0%	\$450,550	\$46.85
189	Lane Pavement Works	Renew - RoW 2094 Alfred Cr RoW 2093- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$517,378	PADI	Area 02	9,618	5.0%	95.0%	\$491,509	\$51.11
190	Lane Pavement Works	Renew - RoW 268.1 Rokeby St RoW 268.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$22,096	PADI	Area 06	12,640	5.0%	95.0%	\$20,991	\$1.66
191	Lane Pavement Works	Renew - RoW 1874 Leicester St RoW 1875- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$29,167	PADI	Area 05	12,559	5.0%	95.0%	\$27,709	\$2.21
192	Lane Pavement Works	Renew - RoW 2111 Moss St Rae St- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$30,934	PADI	Area 02	9,618	5.0%	95.0%	\$29,387	\$3.06

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
193	Lane Pavement Works	Renew - RoW 383.3 Thompson St RoW 383.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$35,354	PADI	Area 07	12,872	5.0%	95.0%	\$33,586	\$2.61
194	Lane Pavement Works	Renew - RoW 2026 Freeman St RoW 2025- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$39,773	PADI	Area 02	9,618	5.0%	95.0%	\$37,784	\$3.93
195	Lane Pavement Works	Renew - RoW 687.1 Murphy St Highett St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$83,966	PADI	Area 08	17,737	5.0%	95.0%	\$79,768	\$4.50
196	Lane Pavement Works	Renew - RoW 1968 Michael St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$119,320	PADI	Area 02	9,618	5.0%	95.0%	\$113,354	\$11.79
197	Lane Pavement Works	Renew - RoW 1401 Pigdon St Richardson St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$176,770	PADI	Area 01	5,441	5.0%	95.0%	\$167,932	\$30.86
198	Lane Pavement Works	Renew - RoW 1187 Stawell St Gibdon St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$364,942	PADI	Area 10	4,950	5.0%	95.0%	\$346,695	\$70.04
199	Lane Pavement Works	Renew - RoW 275.1 Rupert St RoW 275.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$293,439	PADI	Area 06	12,640	5.0%	95.0%	\$278,767	\$22.05
200	Lane Pavement Works	Renew - RoW 6.2 RoW 6.1 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$9,059	PADI	Area 03	4,024	5.0%	95.0%	\$8,606	\$2.14
201	Lane Pavement Works	Renew - RoW 324 Hunter St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$10,871	PADI	Area 07	12,872	5.0%	95.0%	\$10,327	\$0.80
202	Lane Drainage Works	Renew - RoW 1980 RoW 1981 End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$22,648	DRDI	Area 02	9,218	5.0%	95.0%	\$21,516	\$2.33
203	Lane Pavement Works	Renew - RoW 369 Little Nicholson St William St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$30,802	PADI	Area 07	12,872	5.0%	95.0%	\$29,262	\$2.27
204	Lane Pavement Works	Renew - RoW 1379 Pigdon St Hughes St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$36,238	PADI	Area 01	5,441	5.0%	95.0%	\$34,426	\$6.33
205	Lane Pavement Works	Renew - RoW 1741 Victoria St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$90,687	PADI	Area 05	12,559	5.0%	95.0%	\$86,153	\$6.86
206	Lane Pavement Works	Renew - RoW 1734 Mahoney St Fitzroy St- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$48,015	PADI	Area 05	12,559	5.0%	95.0%	\$45,614	\$3.63

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
207	Lane Pavement Works	Renew - RoW 56.1 O'Grady St RoW 56.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$53,451	PADI	Area 03	4,024	5.0%	95.0%	\$50,778	\$12.62
208	Lane Pavement Works	Renew - RoW 76.2 Caroline St RoW 76.1- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$58,886	PADI	Area 03	4,024	5.0%	95.0%	\$55,942	\$13.90
209	Lane Pavement Works	Renew - RoW 1740 Greeves St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$255,704	PADI	Area 05	12,559	5.0%	95.0%	\$242,919	\$19.34
210	Lane Drainage Works	Renew - RoW 2217 RoW 2218 RoW 2216- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$163,071	DRDI	Area 02	9,218	5.0%	95.0%	\$154,917	\$16.81
211	Lane Pavement Works	Renew - RoW 2182 RoW 2181 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$208,368	PADI	Area 02	9,618	5.0%	95.0%	\$197,950	\$20.58
212	Lane Pavement Works	Renew - RoW 1415 Richardson St RoW 1416- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$49,215	PADI	Area 01	5,441	5.0%	95.0%	\$46,754	\$8.59
213	Lane Pavement Works	Renew - RoW 89 John St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$74,287	PADI	Area 03	4,024	5.0%	95.0%	\$70,573	\$17.54
214	Lane Pavement Works	Renew - RoW 1866 Leicester St Westgarth St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$96,574	PADI	Area 05	12,559	5.0%	95.0%	\$91,745	\$7.31
215	Lane Pavement Works	Renew - RoW 1738 Fitzroy St RoW 1740- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$109,574	PADI	Area 05	12,559	5.0%	95.0%	\$104,095	\$8.29
216	Lane Pavement Works	Renew - RoW 70.3 Edmund St RoW 70.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$125,360	PADI	Area 03	4,024	5.0%	95.0%	\$119,092	\$29.60
217	Lane Pavement Works	Renew - RoW 3023 RoW 3021 End of street- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$232,149	PADI	Area 09	12,712	5.0%	95.0%	\$220,542	\$17.35
218	Lane Pavement Works	Renew - RoW 2222 Rae St Melville St- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$287,865	PADI	Area 02	9,618	5.0%	95.0%	\$273,472	\$28.43
219	Lane Pavement Works	Renew - RoW 955 Lord St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$3,077	PADI	Area 09	12,712	5.0%	95.0%	\$2,923	\$0.23
220	Lane Drainage Works	Renew - RoW 301 Hoddle St End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$9,070	DRDI	Area 07	11,166	5.0%	95.0%	\$8,617	\$0.77

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
221	Lane Pavement Works	Renew - RoW 172.2 RoW 172.1 RoW 172.3- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$11,190	PADI	Area 06	12,640	5.0%	95.0%	\$10,631	\$0.84
222	Lane Pavement Works	Renew - RoW 1149 Amsterdam St RoW - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$13,850	PADI	Area 11	9,327	5.0%	95.0%	\$13,158	\$1.41
223	Lane Pavement Works	Renew - RoW 1435 RoW 1435.1 RoW 1434- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$18,654	PADI	Area 01	5,441	5.0%	95.0%	\$17,721	\$3.26
224	Lane Pavement Works	Renew - RoW 244.2 Dight St RoW 244.1- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$19,036	PADI	Area 06	12,640	5.0%	95.0%	\$18,084	\$1.43
225	Lane Drainage Works	Renew - RoW 1507 Nicholson St RoW 1505- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$19,080	DRDI	Area 01	5,243	5.0%	95.0%	\$18,126	\$3.46
226	Lane Drainage Works	Renew - RoW 2015 St Georges Rd RoW 2014- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$26,557	DRDI	Area 02	9,218	5.0%	95.0%	\$25,229	\$2.74
227	Lane Pavement Works	Renew - RoW 1081 Kelso St RoW 1083- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$28,720	PADI	Area 11	9,327	5.0%	95.0%	\$27,284	\$2.93
228	Lane Drainage Works	Renew - RoW 1725 RoW 1724 End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$29,035	DRDI	Area 05	10,669	5.0%	95.0%	\$27,583	\$2.59
229	Lane Drainage Works	Renew - RoW 1942 McKean St End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$36,478	DRDI	Area 02	9,218	5.0%	95.0%	\$34,654	\$3.76
230	Lane Pavement Works	Renew - RoW 1934 RoW 1935 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$37,707	PADI	Area 02	9,618	5.0%	95.0%	\$35,822	\$3.72
231	Lane Pavement Works	Renew - RoW 1721 Fitzroy St RoW 1720- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$59,012	PADI	Area 05	12,559	5.0%	95.0%	\$56,061	\$4.46
232	Lane Pavement Works	Renew - RoW 1867 RoW 1869 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$62,985	PADI	Area 05	12,559	5.0%	95.0%	\$59,836	\$4.76
233	Lane Drainage Works	Renew - RoW 1575 Lee St RoW 1575.1- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$66,099	DRDI	Area 01	5,243	5.0%	95.0%	\$62,794	\$11.98
234	Lane Pavement Works	Renew - RoW 1859 Rose St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$85,663	PADI	Area 05	12,559	5.0%	95.0%	\$81,380	\$6.48

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
235	Lane Pavement Works	Renew - RoW 2113 Brunswick St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$85,663	PADI	Area 02	9,618	5.0%	95.0%	\$81,380	\$8.46
236	Lane Pavement Works	Renew - RoW 61.1 O'Grady St RoW 61.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$142,772	PADI	Area 03	4,024	5.0%	95.0%	\$135,633	\$33.71
237	Lane Pavement Works	Renew - RoW 1787 Fitzroy St RoW 1788- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$210,112	PADI	Area 05	12,559	5.0%	95.0%	\$199,606	\$15.89
238	Lane Pavement Works	Renew - RoW 80 Abbott Gve End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$15,609	PADI	Area 03	4,024	5.0%	95.0%	\$14,829	\$3.69
239	Lane Pavement Works	Renew - RoW 1643 George St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$39,861	PADI	Area 05	12,559	5.0%	95.0%	\$37,868	\$3.02
240	Lane Pavement Works	Renew - RoW 186.1 Gold St RoW 186.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$42,718	PADI	Area 06	12,640	5.0%	95.0%	\$40,582	\$3.21
241	Lane Pavement Works	Renew - RoW 98 Clifton Ave End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$35,121	PADI	Area 03	4,024	5.0%	95.0%	\$33,365	\$8.29
242	Lane Pavement Works	Renew - RoW 17.1 Gold St RoW 17.2- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$36,097	PADI	Area 03	4,024	5.0%	95.0%	\$34,292	\$8.52
243	Lane Pavement Works	Renew - RoW 3042 Coppin St RoW 1173- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$40,000	PADI	Area 10	4,950	5.0%	95.0%	\$38,000	\$7.68
244	Lane Pavement Works	Renew - RoW 378.3 RoW 378.2 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$40,975	PADI	Area 07	12,872	5.0%	95.0%	\$38,926	\$3.02
245	Lane Pavement Works	Renew - RoW 1847 George St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$41,951	PADI	Area 05	12,559	5.0%	95.0%	\$39,853	\$3.17
246	Lane Pavement Works	Renew - RoW 122.8 Emma St RoW 122.7- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$67,387	PADI	Area 06	12,640	5.0%	95.0%	\$64,018	\$5.06
247	Lane Drainage Works	Renew - RoW 2184 Queens Pde RoW 2184.1- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$49,756	DRDI	Area 02	9,218	5.0%	95.0%	\$47,268	\$5.13
248	Lane Pavement Works	Renew - RoW 1380 RoW RoW 1381- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$116,726	PADI	Area 01	5,441	5.0%	95.0%	\$110,890	\$20.38

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
249	Lane Drainage Works	Renew - RoW 1734 Mahoney St Fitzroy St- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$81,951	DRDI	Area 05	10,669	5.0%	95.0%	\$77,853	\$7.30
250	Lane Pavement Works	Renew - RoW 615 Muir St RoW 614- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$89,756	PADI	Area 08	17,737	5.0%	95.0%	\$85,268	\$4.81
251	Lane Pavement Works	Renew - RoW 61.2 RoW 61.1 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$93,658	PADI	Area 03	4,024	5.0%	95.0%	\$88,975	\$22.11
252	Lane Drainage Works	Renew - RoW 1867 RoW 1869 End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$103,414	DRDI	Area 05	10,669	5.0%	95.0%	\$98,243	\$9.21
253	Lane Pavement Works	Renew - RoW 1937 RoW 1936 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$171,709	PADI	Area 02	9,618	5.0%	95.0%	\$163,124	\$16.96
254	Lane Drainage Works	Renew - RoW 1889 Cecil St Westgarth St - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$15,000	DRDI	Area 05	10,669	5.0%	95.0%	\$14,250	\$1.34
255	Lane Drainage Works	Renew - RoW 1008 Stawell St Belgravia St - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$25,000	DRDI	Area 09	11,600	5.0%	95.0%	\$23,750	\$2.05
256	Lane Pavement Works	Renew - RoW 298 Hoddle St End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$25,000	PADI	Area 07	12,872	5.0%	95.0%	\$23,750	\$1.85
257	Lane Pavement Works	Renew - RoW 3071 Federation La End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$25,000	PADI	Area 07	12,872	5.0%	95.0%	\$23,750	\$1.85
258	Lane Pavement Works	Renew - RoW 1168 RoW 1167 End of lane- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$27,000	PADI	Area 10	4,950	5.0%	95.0%	\$25,650	\$5.18
259	Lane Drainage Works	Renew - RoW 1181 West St RoW 1180- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$30,000	DRDI	Area 10	3,905	5.0%	95.0%	\$28,500	\$7.30
260	Lane Pavement Works	Renew - RoW 1167 Mary St RoW 1168- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$45,000	PADI	Area 10	4,950	5.0%	95.0%	\$42,750	\$8.64
261	Lane Drainage Works	Renew - RoW 123.1 Emma St Blanche St - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$50,000	DRDI	Area 06	11,064	5.0%	95.0%	\$47,500	\$4.29
262	Lane Drainage Works	Renew - RoW 123.3 Emma St Blanche St - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$50,000	DRDI	Area 06	11,064	5.0%	95.0%	\$47,500	\$4.29

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
263	Lane Pavement Works	Renew - RoW 77.1 Caroline St RoW 77- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$92,926	PADI	Area 03	4,024	5.0%	95.0%	\$88,280	\$21.94
264	Lane Drainage Works	Renew - RoW 325 Valiant St Abbotsford St - Lane Drainage Works	Road Management Plan 2013	2016-2036	\$60,000	DRDI	Area 07	11,166	5.0%	95.0%	\$57,000	\$5.10
265	Lane Drainage Works	Renew - RoW 123.2 RoW 123.1 RoW 123.3- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$80,000	DRDI	Area 06	11,064	5.0%	95.0%	\$76,000	\$6.87
266	Lane Pavement Works	Renew - RoW 2214 Rae St Dean St - Lane Pavement Works	Road Management Plan 2013	2016-2036	\$100,000	PADI	Area 02	9,618	5.0%	95.0%	\$95,000	\$9.88
267	Lane Drainage Works	Renew - RoW 2156 Kneen St End of lane- Lane Drainage Works	Road Management Plan 2013	2016-2036	\$120,000	DRDI	Area 02	9,218	5.0%	95.0%	\$114,000	\$12.37
268	Lane Pavement Works	Renew - RoW 1386 Pigdon St RoW 1387- Lane Pavement Works	Road Management Plan 2013	2016-2036	\$140,000	PADI	Area 01	5,441	5.0%	95.0%	\$133,000	\$24.44
271	Drainage	New - This project taps into a 79ha catchment coming out of the City of Darebin and into Parks Victoria land at Westfield Reserve. The works include construction of a wetland and storage pond to permit irrigation of Fairfield Park and to pipe water to other uses	Water Sensitive Urban Design Policy 2016	2016-2036	\$2,100,000	DRDI	Area 03	3,983	5.0%	95.0%	\$1,995,000	\$500.86
274	Drainage	New construction of a stormwater treatment wetlands at Rushall Reserve and within the Merri Creek Reserve (upstream of High St) for the McKean St.	Water Sensitive Urban Design Policy 2016	2016-2036	\$800,000	DRDI	Area 02	9,218	5.0%	95.0%	\$760,000	\$82.45
276	Footpath Works	New construction of a footpath along the southern boundary of Darling Gardens as per the recommendations of the endorsed Darling Gardens Masterplan (2015).	Yarra Open Space Strategy 2007	2016-2036	\$90,000	PADI	Area 03	4,024	5.0%	95.0%	\$85,500	\$21.25

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
279	Public Toilet	New construction of new Public toilets in Nicholson Street Carlton between Scotchmer and Park Streets.	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$450,000	PADI	Area 01 Area 02	15,059	5.0%	95.0%	\$427,500	\$28.39
280	Drainage	New project - tapping into stormwater from local catchments in East Clifton Hill and taking it to a storage wetland adjacent to Ramsden St. Oval for later re-use in irrigating Ramsden St Oval and Yambla Reserve. This project comes from the City West Water report.	Water Sensitive Urban Design Policy 2016	2016-2036	\$850,000	DRDI	Area 03	3,983	5.0%	95.0%	\$807,500	\$202.73
281	Drainage	New installation of a physical pollutant removal structure, such as an oil interceptor, in the Victoria Street drainage area. Victoria Street is a vibrant length of mainly cafes and restaurants	Water Sensitive Urban Design Policy 2016	2016-2036	\$90,000	DRDI	Area 07 Area 08	26,482	5.0%	95.0%	\$85,500	\$3.23
285	Drainage	New project - takes stormwater from various drains that enter the linear park reserve, Fitzroy North from the north and currently connect within the reserve to Melbourne Water's Park St. Main Drain that then flows east to Merri Creek at Rushall.	Water Sensitive Urban Design Policy 2016	2016-2036	\$440,000	DRDI	Area 02	9,218	5.0%	95.0%	\$418,000	\$45.34
286	Footpath Works	New improvements to the shared zone in King William Street, Fitzroy between Atherton Hub and Sacred Heart School for pedestrian amenity and children's play.	Yarra Open Space Strategy 2007	2016-2036	\$500,000	PADI	Area 05	12,559	5.0%	95.0%	\$475,000	\$37.82

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
290	Drainage	New construction of a stormwater treatment wetlands at Hall Reserve. Project design as per project PN100009.	Water Sensitive Urban Design Policy 2016	2016-2036	\$730,000	DRDI	Area 03	3,983	5.0%	95.0%	\$693,500	\$174.11
292	Bicycle Network	New install new priority crossings and upgrade existing pedestrian/bike signals on the Capital City Trail as per the Bike Strategy Refresh	Bike Strategy 2010 - 2015	2016-2036	\$260,000	PADI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10 Area 11	106,506	5.0%	95.0%	\$247,000	\$2.32
294	Public Space	New and upgraded improvements to the streetscape, transport environment and provision of public space within the road reserve on Nicholson Street (between Langridge Street and Mollison Street) in Abbotsford.	Nicholson Street Place Making Initiative	2016-2036	\$180,000	PADI	Area 07	12,872	5.0%	95.0%	\$171,000	\$13.28
296	Public Space	New construction of a new public space and integrated transport node at the intersection of Jonas Street and Victoria Street. The new space would provide a safe gathering space, a potentially vibrant hub of activity for the community and passers-by.	Victoria Street Masterplan	2016-2036	\$450,000	PADI	Area 08	17,737	5.0%	95.0%	\$427,500	\$24.10
307	Development Contributions Plan	Preparation and Implementation of Developer Contribution Plan	Long Term Financial Strategy	2016-2036	\$79,725	DCPP	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10 Area 11	91,312	5.0%	95.0%	\$75,739	\$0.83

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
312	Bicycle Network	New construction on separated Copenhagen bicycle lanes on Wellington Street between Gipps and Johnston Street. The works will include: the removal of parking on the western side of the street; installation of new kerb separators, green paint and upgrade	No strategy	2016-2036	\$1,200,000	PADI	Area 06	12,640	5.0%	95.0%	\$1,140,000	\$90.19
450	Footpath Works	Renew-footpath works on Eucalyptus St from Bridge Rd to Berry St	Road Management Plan 2013	2016-2036	\$15,213	PADI	Area 09	12,712	5.0%	95.0%	\$14,452	\$1.14
451	Footpath Works	Renew-footpath works on Paterson St from Yarra St to Abbotsford St (Left footpath)	Road Management Plan 2013	2016-2036	\$28,826	PADI	Area 07	12,872	5.0%	95.0%	\$27,385	\$2.13
453	Pavement Works	Renew-pavement works on Shamrock St from Church St to Brighton St	Road Management Plan 2013	2016-2036	\$81,549	PADI	Area 10 Area 11	14,277	5.0%	95.0%	\$77,472	\$5.43
454	Footpath Works	Renew-footpath works on Alexandra Pde from Gold St to Alexander St	Road Management Plan 2013	2016-2036	\$44,040	PADI	Area 03 Area 06	16,664	5.0%	95.0%	\$41,838	\$2.51
455	Footpath Works	Renew-footpath works on Fitzroy St from Argyle St to Johnston St (Left footpath)	Road Management Plan 2013	2016-2036	\$48,043	PADI	Area 05	12,559	5.0%	95.0%	\$45,641	\$3.63
456	Footpath Works	Renew-footpath works on Alexandra Pde from Alexander St to Hoddle St	Road Management Plan 2013	2016-2036	\$48,043	PADI	Area 03 Area 06	16,664	5.0%	95.0%	\$45,641	\$2.74
457	Footpath Works	Renew-footpath works on Nicholson St from Miller St to Clausen St (Left footpath)	Road Management Plan 2013	2016-2036	\$48,043	PADI	Area 02	9,618	5.0%	95.0%	\$45,641	\$4.75
458	Pavement Works	Renew-pavement works on Lennox St from Elizabeth St to York St	Road Management Plan 2013	2016-2036	\$211,392	PADI	Area 08	17,737	5.0%	95.0%	\$200,822	\$11.32
459	Pavement Works	Renew-pavement works on Lennox St from York St to Highbett St	Road Management Plan 2013	2016-2036	\$211,392	PADI	Area 08	17,737	5.0%	95.0%	\$200,822	\$11.32
460	Footpath Works	Renew-footpath works on Park St from Lang St to Wilson St (Right footpath)	Road Management Plan 2013	2016-2036	\$53,648	PADI	Area 01	5,441	5.0%	95.0%	\$50,966	\$9.37

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
461	Footpath Works	Renew-footpath works on River St from North St to End of street (Left footpath)	Road Management Plan 2013	2016-2036	\$57,652	PADI	Area 08	17,737	5.0%	95.0%	\$54,769	\$3.09
462	Footpath Works	Renew-footpath works on Pigdon St from McIlwraith St to Lygon St (Left footpath)	Road Management Plan 2013	2016-2036	\$57,652	PADI	Area 01	5,441	5.0%	95.0%	\$54,769	\$10.07
463	Footpath Works	Renew-footpath works on Rowe St from Delbidge St to Michael St (Sections of both footpaths)	Road Management Plan 2013	2016-2036	\$67,261	PADI	Area 02	9,618	5.0%	95.0%	\$63,898	\$6.64
464	Footpath Works	Renew-footpath works on Rowe St from Michael St to Rushall Cres (Sections of both footpaths)	Road Management Plan 2013	2016-2036	\$67,261	PADI	Area 02	9,618	5.0%	95.0%	\$63,898	\$6.64
465	Footpath Works	Renew-footpath works on Newry St from Burnley St to Lord St (Left footpath kerb and channel)	Road Management Plan 2013	2016-2036	\$67,261	PADI	Area 09	12,712	5.0%	95.0%	\$63,898	\$5.03
466	Footpath Works	Renew-footpath works on Alfred St from Rowena Pde to Richmond Tce (Both footpaths)	Road Management Plan 2013	2016-2036	\$72,866	PADI	Area 09	12,712	5.0%	95.0%	\$69,223	\$5.45
468	Footpath Works	Renew-footpath works on Holden St from Brunswick St to Byrne St (Left footpath Right footpath)	Road Management Plan 2013	2016-2036	\$74,467	PADI	Area 02	9,618	5.0%	95.0%	\$70,744	\$7.36
469	Footpath Works	Renew-footpath works on O'Grady St from Rathdowne St to Canning St	Road Management Plan 2013	2016-2036	\$76,869	PADI	Area 01	5,441	5.0%	95.0%	\$73,026	\$13.42
470	Pavement Works	Renew-pavement works on Fitzroy St from Gertrude St to Victoria Pde	Road Management Plan 2013	2016-2036	\$240,218	DRDI	Area 05	10,669	5.0%	95.0%	\$228,207	\$21.39
472	Footpath Works	Renew-footpath works on Brunswick St from Church St to Freeman St	Road Management Plan 2013	2016-2036	\$76,869	PADI	Area 05	12,559	5.0%	95.0%	\$73,026	\$5.81
473	Footpath Works	Renew-footpath works on Freeman St from Brunswick St to Napier St	Road Management Plan 2013	2016-2036	\$76,869	PADI	Area 02	9,618	5.0%	95.0%	\$73,026	\$7.59
474	Footpath Works	Renew-footpath works on Freeman St from Muir St to	Road Management	2016-2036	\$76,869	PADI	Area 08	17,737	5.0%	95.0%	\$73,026	\$4.12

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		Lennox St	Plan 2013									
476	Pavement Works	Renew-pavement works on George St from Argyle St to Johnston St	Road Management Plan 2013	2016-2036	\$86,478	RDDI	Area 05	19,186	5.0%	95.0%	\$82,154	\$4.28
477	Pavement Works	Renew-pavement works on George St from Kerr St to Argyle St	Road Management Plan 2013	2016-2036	\$127,515	RDDI	Area 05	19,186	5.0%	95.0%	\$121,139	\$6.31
478	Pavement Works	Renew-pavement works on Bendigo St from Swan St to Khartoum St	Road Management Plan 2013	2016-2036	\$240,218	PADI	Area 09	12,712	5.0%	95.0%	\$228,207	\$17.95
479	Pavement Works	Renew-pavement works on Michael St from Falconer St to Rowe St	Road Management Plan 2013	2016-2036	\$96,087	DRDI	Area 02	9,218	5.0%	95.0%	\$91,283	\$9.90
482	Pavement Works	Renew-pavement works on Bennett St from Holden St to Park St (Road re sheet)	Road Management Plan 2013	2016-2036	\$111,301	RDDI	Area 02	12,123	5.0%	95.0%	\$105,736	\$8.72
483	Pavement Works	Renew-pavement works on Coppin St from Swan St to Madden Gr	Road Management Plan 2013	2016-2036	\$115,304	RDDI	Area 10	7,518	5.0%	95.0%	\$109,539	\$14.57
484	Footpath Works	Renew-footpath works on Park St from Nicholson St to Rae St (Right footpath)	Road Management Plan 2013	2016-2036	\$124,913	PADI	Area 01 Area 02	15,059	5.0%	95.0%	\$118,667	\$7.88
485	Footpath Works	Renew-footpath works on Charles St from Vere St to Gipps St (Left footpath)	Road Management Plan 2013	2016-2036	\$130,518	PADI	Area 07	12,872	5.0%	95.0%	\$123,992	\$9.63
486	Pavement Works	Renew-pavement works on Noone St from Anderson St to Hoddle St	Road Management Plan 2013	2016-2036	\$151,632	RDDI	Area 03	5,252	5.0%	95.0%	\$144,050	\$27.43
487	Footpath Works	Renew-footpath works on Park St from Gipps St to Langridge St (Both footpaths)	Road Management Plan 2013	2016-2036	\$134,522	PADI	Area 07	12,872	5.0%	95.0%	\$127,796	\$9.93
489	Pavement Works	Renew-pavement works on Pigdon St from Bowen Cr to Garton St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$134,522	RDDI	Area 01	6,399	5.0%	95.0%	\$127,796	\$19.97
494	Footpath Works	Renew-footpath works on Spensley St from Berry St to Fenwick St (Both sides footpath (left side footpath work to extend until laneway 79.4))	Road Management Plan 2013	2016-2036	\$153,739	PADI	Area 03	4,024	5.0%	95.0%	\$146,052	\$36.30

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
498	Pavement Works	Renew-pavement works on Noone St from Groom St to Gray St	Road Management Plan 2013	2016-2036	\$274,263	RDDI	Area 03	5,252	5.0%	95.0%	\$260,550	\$49.61
499	Pavement Works	Renew-pavement works on Park Ave from Westbank Tce to End of street	Road Management Plan 2013	2016-2036	\$182,566	RDDI	Area 09	16,308	5.0%	95.0%	\$173,438	\$10.64
500	Footpath Works	Renew-footpath works on Park St from St Georges Rd to Bennett St (Right footpath and kerb and channel)	Road Management Plan 2013	2016-2036	\$226,606	PADI	Area 02	9,618	5.0%	95.0%	\$215,276	\$22.38
501	Footpath Works	Renew-footpath works on Turner St from Bath St to Lulie St (Footpath rehabilitation (from western kerb in Lulie St to chainage 20 in Turner St))	Road Management Plan 2013	2016-2036	\$257,033	PADI	Area 07	12,872	5.0%	95.0%	\$244,181	\$18.97
503	Footpath Works	Renew-footpath works on Mary St from Drummond St to Rathdowne St	Road Management Plan 2013	2016-2036	\$16,414	PADI	Area 01	5,441	5.0%	95.0%	\$15,593	\$2.87
504	Footpath Works	Renew-footpath works on Argyle St from Brunswick St to Young St	Road Management Plan 2013	2016-2036	\$24,622	PADI	Area 05	12,559	5.0%	95.0%	\$23,391	\$1.86
505	Footpath Works	Renew-footpath works on Michael St from McKean St to Queens Pde (Left footpath)	Road Management Plan 2013	2016-2036	\$24,622	PADI	Area 02	9,618	5.0%	95.0%	\$23,391	\$2.43
506	Pavement Works	Renew-pavement works on Napier St from Kerr St to Argyle St	Road Management Plan 2013	2016-2036	\$109,781	PADI	Area 05	12,559	5.0%	95.0%	\$104,292	\$8.30
507	Footpath Works	Renew-footpath works on Argyle St from Napier St to George St	Road Management Plan 2013	2016-2036	\$32,829	PADI	Area 05	12,559	5.0%	95.0%	\$31,188	\$2.48
508	Pavement Works	Renew-pavement works on St Georges Rd from Newry St to Nicholson St	Road Management Plan 2013	2016-2036	\$162,629	PADI	Area 02	9,618	5.0%	95.0%	\$154,498	\$16.06
509	Pavement Works	Renew-pavement works on Greeves St from Fitzroy St to Brunswick St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$32,829	RDDI	Area 05	19,186	5.0%	95.0%	\$31,188	\$1.63
510	Pavement Works	Renew-pavement works on Greeves St from Napier St	Road Management	2016-2036	\$32,829	RDDI	Area 05	19,186	5.0%	95.0%	\$31,188	\$1.63

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		to George St (Road re-sheet)	Plan 2013									
511	Footpath Works	Renew-footpath works on Barkly St from Bundara St to End of street	Road Management Plan 2013	2016-2036	\$32,829	PADI	Area 02	9,618	5.0%	95.0%	\$31,188	\$3.24
514	Footpath Works	Renew-footpath works on South Audley St from Nelson St to Southampton Cres	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 07	12,872	5.0%	95.0%	\$38,985	\$3.03
515	Footpath Works	Renew-footpath works on Oxford St from Derby St to Mason St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 06	12,640	5.0%	95.0%	\$38,985	\$3.08
516	Footpath Works	Renew-footpath works on Oxford St from Langridge St to Derby St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 06	12,640	5.0%	95.0%	\$38,985	\$3.08
517	Footpath Works	Renew-footpath works on Westgarth St from Brunswick St to Young St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 05	12,559	5.0%	95.0%	\$38,985	\$3.10
518	Pavement Works	Renew-pavement works on Westgarth St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$179,037	PADI	Area 05	12,559	5.0%	95.0%	\$170,085	\$13.54
519	Pavement Works	Renew-pavement works on Westgarth St from George St to Gore St	Road Management Plan 2013	2016-2036	\$155,865	PADI	Area 05	12,559	5.0%	95.0%	\$148,072	\$11.79
521	Pavement Works	Renew-pavement works on McKean St from Rushall Cres to Brennand St	Road Management Plan 2013	2016-2036	\$176,417	PADI	Area 02	9,618	5.0%	95.0%	\$167,596	\$17.43
522	Footpath Works	Renew-footpath works on St Georges Rd from Church St to Freeman St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 02	9,618	5.0%	95.0%	\$38,985	\$4.05
523	Footpath Works	Renew-footpath works on St Georges Rd from Fergie St to Scotchmer St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 02	9,618	5.0%	95.0%	\$38,985	\$4.05
524	Footpath Works	Renew-footpath works on Coppin St from Palmer St to Bridge Rd	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 08	17,737	5.0%	95.0%	\$38,985	\$2.20
525	Footpath Works	Renew-footpath works on Crown St from Vaughn St to River St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 08	17,737	5.0%	95.0%	\$38,985	\$2.20
526	Footpath Works	Renew-footpath works on Elizabeth St from Lennox St to Shelly St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 08	17,737	5.0%	95.0%	\$38,985	\$2.20

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
527	Footpath Works	Renew-footpath works on Highett St from Davison St to Gardner St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 08	17,737	5.0%	95.0%	\$38,985	\$2.20
528	Footpath Works	Renew-footpath works on Richardson St from Amess St to Canning St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 01	5,441	5.0%	95.0%	\$38,985	\$7.16
529	Pavement Works	Renew-pavement works on Richardson St from Canning St to Station St	Road Management Plan 2013	2016-2036	\$110,021	PADI	Area 01	5,441	5.0%	95.0%	\$104,520	\$19.21
530	Footpath Works	Renew-footpath works on Richardson St from Garton St to Arnold St (Footpath resheet, both sides.)	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 01	5,441	5.0%	95.0%	\$38,985	\$7.16
531	Footpath Works	Renew-footpath works on Richardson St from Lygon St to Drummond St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 01	5,441	5.0%	95.0%	\$38,985	\$7.16
532	Footpath Works	Renew-footpath works on Richardson St from McIlwraith St to Lygon St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 01	5,441	5.0%	95.0%	\$38,985	\$7.16
533	Pavement Works	Renew-pavement works on Queens Pde from Alexandra Pde to Napier St	Road Management Plan 2013	2016-2036	\$198,672	PADI	Area 02	9,618	5.0%	95.0%	\$188,738	\$19.62
534	Pavement Works	Renew-pavement works on Greeves St from Brunswick St to Young St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$41,037	RDDI	Area 05	19,186	5.0%	95.0%	\$38,985	\$2.03
535	Pavement Works	Renew-pavement works on Greeves St from George St to Gore St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$41,037	RDDI	Area 05	19,186	5.0%	95.0%	\$38,985	\$2.03
536	Pavement Works	Renew-pavement works on Greeves St from Gore St to Smith St (Road re-sheet)	Road Management Plan 2013	2016-2036	\$41,037	RDDI	Area 05	19,186	5.0%	95.0%	\$38,985	\$2.03
537	Pavement Works	Renew-pavement works on Greeves St from Young St to Napier St	Road Management Plan 2013	2016-2036	\$47,866	RDDI	Area 05	19,186	5.0%	95.0%	\$45,473	\$2.37
539	Footpath Works	Renew-footpath works on George St from Webb St to Gertrude St	Road Management Plan 2013	2016-2036	\$41,037	PADI	Area 05	12,559	5.0%	95.0%	\$38,985	\$3.10
540	Footpath Works	Renew-footpath works on Gold St from Sackville St to Keele St	Road Management Plan 2013	2016-2036	\$65,859	PADI	Area 06	12,640	5.0%	95.0%	\$62,566	\$4.95

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
541	Footpath Works	Renew-footpath works on Gold St from Keele St to Hotham St	Road Management Plan 2013	2016-2036	\$68,262	PADI	Area 06	12,640	5.0%	95.0%	\$64,849	\$5.13
542	Pavement Works	Renew-pavement works on Gold St from Hotham St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$245,711	PADI	Area 06	12,640	5.0%	95.0%	\$233,425	\$18.47
544	Pavement Works	Renew-pavement works on Little Kent St from Church St to McKenzie St	Road Management Plan 2013	2016-2036	\$45,141	RDDI	Area 08	26,673	5.0%	95.0%	\$42,884	\$1.61
545	Footpath Works	Renew-footpath works on St Georges Rd from Boundary to Miller St	Road Management Plan 2013	2016-2036	\$49,244	PADI	Area 02	9,618	5.0%	95.0%	\$46,782	\$4.86
546	Pavement Works	Renew-pavement works on Melville St from Barkly St to Clausen St	Road Management Plan 2013	2016-2036	\$49,244	RDDI	Area 02	12,123	5.0%	95.0%	\$46,782	\$3.86
548	Footpath Works	Renew-footpath works on Barkly St from Nicholson St to Rae St	Road Management Plan 2013	2016-2036	\$49,244	PADI	Area 02	9,618	5.0%	95.0%	\$46,782	\$4.86
549	Footpath Works	Renew-footpath works on Queens Pde from Michael St to Heidelberg Rd	Road Management Plan 2013	2016-2036	\$57,452	PADI	Area 02	9,618	5.0%	95.0%	\$54,579	\$5.67
550	Footpath Works	Renew-footpath works on South Audley St from Victoria St to Southampton Cres	Road Management Plan 2013	2016-2036	\$61,555	PADI	Area 07	12,872	5.0%	95.0%	\$58,477	\$4.54
551	Footpath Works	Renew-footpath works on Westgarth St from Gore St to Smith St (Right footpath)	Road Management Plan 2013	2016-2036	\$61,555	PADI	Area 05	12,559	5.0%	95.0%	\$58,477	\$4.66
552	Pavement Works	Renew-pavement works on Westgarth St from Nicholson St to Fitzroy St	Road Management Plan 2013	2016-2036	\$305,580	PADI	Area 05	12,559	5.0%	95.0%	\$290,301	\$23.12
553	Footpath Works	Renew-footpath works on Coppin St from Highett St to Palmer St	Road Management Plan 2013	2016-2036	\$61,555	PADI	Area 08	17,737	5.0%	95.0%	\$58,477	\$3.30
554	Footpath Works	Renew-footpath works on Coppin St from Wall St to Benson St	Road Management Plan 2013	2016-2036	\$61,555	PADI	Area 09	12,712	5.0%	95.0%	\$58,477	\$4.60
555	Footpath Works	Renew-footpath works on Crown St from Burnley St to Vaughn St	Road Management Plan 2013	2016-2036	\$61,555	PADI	Area 08	17,737	5.0%	95.0%	\$58,477	\$3.30
556	Footpath Works	Renew-footpath works on Elizabeth St from Shelly St	Road Management	2016-2036	\$61,555	PADI	Area 08	17,737	5.0%	95.0%	\$58,477	\$3.30

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		to Hoddle St	Plan 2013									
557	Footpath Works	Renew-footpath works on Elizabeth St from Church St to Lewis Crt	Road Management Plan 2013	2016-2036	\$61,555	PADI	Area 08	17,737	5.0%	95.0%	\$58,477	\$3.30
558	Footpath Works	Renew-footpath works on Curtain St from Canning St to Station St	Road Management Plan 2013	2016-2036	\$61,555	PADI	Area 01	5,441	5.0%	95.0%	\$58,477	\$10.75
559	Footpath Works	Renew-footpath works on Curtain St from Drummond St to Rathdowne St	Road Management Plan 2013	2016-2036	\$61,555	PADI	Area 01	5,441	5.0%	95.0%	\$58,477	\$10.75
560	Footpath Works	Renew-footpath works on Curtain St from Rathdowne St to Canning St	Road Management Plan 2013	2016-2036	\$61,555	PADI	Area 01	5,441	5.0%	95.0%	\$58,477	\$10.75
561	Footpath Works	Renew-footpath works on Curtain St from Station St to Nicholson St (Right footpath)	Road Management Plan 2013	2016-2036	\$61,555	PADI	Area 01	5,441	5.0%	95.0%	\$58,477	\$10.75
562	Pavement Works	Renew-pavement works on Cremorne St from Bell St to Cremorne Pl (Resheet pavement as road in poor condition.)	Road Management Plan 2013	2016-2036	\$61,555	RDDI	Area 05	19,186	5.0%	95.0%	\$58,477	\$3.05
563	Pavement Works	Renew-pavement works on Madden Gr from Loyola Gr to Swan St	Road Management Plan 2013	2016-2036	\$61,555	RDDI	Area 10	7,518	5.0%	95.0%	\$58,477	\$7.78
564	Footpath Works	Renew-footpath works on Michael St from Scotchmer St to Falconer St (Right footpath year Left footpath)	Road Management Plan 2013	2016-2036	\$148,034	PADI	Area 02	9,618	5.0%	95.0%	\$140,632	\$14.62
565	Pavement Works	Renew-pavement works on Newton St from Church St to Walnut St	Road Management Plan 2013	2016-2036	\$62,376	RDDI	Area 11	10,158	5.0%	95.0%	\$59,257	\$5.83
566	Footpath Works	Renew-footpath works on Highett St from Burnley St to Davison St	Road Management Plan 2013	2016-2036	\$65,659	PADI	Area 08	17,737	5.0%	95.0%	\$62,376	\$3.52
567	Pavement Works	Renew-pavement works on Queens Pde from Grant St to Delbridge St	Road Management Plan 2013	2016-2036	\$283,953	PADI	Area 02 Area 03	13,641	5.0%	95.0%	\$269,755	\$19.78
569	Pavement Works	Renew-pavement works on Mollison St	Road Management	2016-2036	\$69,763	DRDI	Area 07	11,166	5.0%	95.0%	\$66,275	\$5.94

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		from Nicholson St to Charles St	Plan 2013									
570	Pavement Works	Renew-pavement works on Barkly Ave from Brighton St to Mary St (Road Resheet also replace paving at school crossing.)	Road Management Plan 2013	2016-2036	\$545,670	RDDI	Area 10	7,518	5.0%	95.0%	\$518,387	\$68.95
572	Pavement Works	Renew-pavement works on Dickmann St from Gipps St to Swan St	Road Management Plan 2013	2016-2036	\$91,629	RDDI	Area 09	16,308	5.0%	95.0%	\$87,048	\$5.34
573	Footpath Works	Renew-footpath works on Mason St from Smith St to Cambridge St (left footpath Right footpath)	Road Management Plan 2013	2016-2036	\$82,074	PADI	Area 06	12,640	5.0%	95.0%	\$77,970	\$6.17
575	Footpath Works	Renew-footpath works on Elizabeth St from Williams Ct to Lennox St	Road Management Plan 2013	2016-2036	\$82,074	PADI	Area 08	17,737	5.0%	95.0%	\$77,970	\$4.40
576	Pavement Works	Renew-pavement worksworks on Clausen St from Melville St to St Georges Rd	Road Management Plan 2013	2016-2036	\$82,074	DRDI	Area 02	9,218	5.0%	95.0%	\$77,970	\$8.46
579	Footpath Works	Renew-footpath works on Bath St from Turner St to Trenerry Cres (Footpath relating to Victoria Park works)	Road Management Plan 2013	2016-2036	\$193,375	PADI	Area 07	12,872	5.0%	95.0%	\$183,706	\$14.27
580	Pavement Works	Renew-pavement works on Seacombe St from Reid St to Scotchmer St (Road Resheet)	Road Management Plan 2013	2016-2036	\$86,178	RDDI	Area 02	12,123	5.0%	95.0%	\$81,869	\$6.75
581	Pavement Works	Renew-pavement works on Newry St from Station St to Canning St (Road resheet)	Road Management Plan 2013	2016-2036	\$86,178	RDDI	Area 01	6,399	5.0%	95.0%	\$81,869	\$12.79
582	Footpath Works	Renew-footpath works on George St from Berry St to Fenwick St (Resheet footpath, both sides)	Road Management Plan 2013	2016-2036	\$98,489	PADI	Area 03	4,024	5.0%	95.0%	\$93,565	\$23.25
583	Footpath Works	Renew-footpath works on Queens Pde from Michael St to Rushall Cres	Road Management Plan 2013	2016-2036	\$98,489	PADI	Area 02 Area 03	13,641	5.0%	95.0%	\$93,565	\$6.86
584	Pavement Works	Renew-pavement works on Stanton St from Hoddle St	Road Management	2016-2036	\$98,489	RDDI	Area 07	17,726	5.0%	95.0%	\$93,565	\$5.28

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		to Park St	Plan 2013									
585	Pavement Works	Renew-pavement works on Arnold St from Solly Ave to Pigdon St	Road Management Plan 2013	2016-2036	\$98,489	RDDI	Area 01	6,399	5.0%	95.0%	\$93,565	\$14.62
586	Pavement Works	Renew-pavement works on Mary St from Swan St to Madden Gr (Road resheet)	Road Management Plan 2013	2016-2036	\$102,593	RDDI	Area 10	7,518	5.0%	95.0%	\$97,463	\$12.96
588	Footpath Works	Renew-footpath works on Oxford St from Peel St to Langridge St (Left footpath right footpath)	Road Management Plan 2013	2016-2036	\$123,111	PADI	Area 06	12,640	5.0%	95.0%	\$116,955	\$9.25
590	Pavement Works	Renew-pavement works on Forest St from Hotham St to Alexandra Pde (Road Resheet)	Road Management Plan 2013	2016-2036	\$285,059	RDDI	Area 06	19,935	5.0%	95.0%	\$270,806	\$13.58
591	Pavement Works	Renew-pavement works on Holden St from Bennett St to End of street	Road Management Plan 2013	2016-2036	\$147,734	RDDI	Area 02	12,123	5.0%	95.0%	\$140,347	\$11.58
592	Pavement Works	Renew-pavement works on Otter St from Smith St to Wellington St (Resheet road)	Road Management Plan 2013	2016-2036	\$205,186	RDDI	Area 06	19,935	5.0%	95.0%	\$194,927	\$9.78
593	Pavement Works	Renew-pavement works on Napier Pl from Moor St to End of street	Road Management Plan 2013	2016-2036	\$21,872	RDDI	Area 05	19,186	5.0%	95.0%	\$20,778	\$1.08
594	Pavement Works	Renew-pavement works on Abinger St from Church St to Lyndhurst St	Road Management Plan 2013	2016-2036	\$93,252	PADI	Area 09	12,712	5.0%	95.0%	\$88,589	\$6.97
595	Footpath Works	Renew-footpath works on Napier St from Moor St to Condell St (Left footpath)	Road Management Plan 2013	2016-2036	\$28,603	PADI	Area 05	12,559	5.0%	95.0%	\$27,173	\$2.16
596	Footpath Works	Renew-footpath works on Moorhouse St from Bridge Rd to Erin St (Resheet footpath, both sides)	Road Management Plan 2013	2016-2036	\$31,126	PADI	Area 08	17,737	5.0%	95.0%	\$29,570	\$1.67
597	Footpath Works	Renew-footpath works on Bowen Cr from Pigdon St to Holtham St West (Right footpath)	Road Management Plan 2013	2016-2036	\$33,650	PADI	Area 01	5,441	5.0%	95.0%	\$31,968	\$5.88
598	Footpath Works	Renew-footpath works on Holtham St West from	Road Management	2016-2036	\$40,380	PADI	Area 01	5,441	5.0%	95.0%	\$38,361	\$7.05

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		Garton St to Arnold St (Left footpath)	Plan 2013									
599	Footpath Works	Renew-footpath works on Holden St from Byrne St to St Georges Rd	Road Management Plan 2013	2016-2036	\$42,063	PADI	Area 02	9,618	5.0%	95.0%	\$39,960	\$4.15
600	Footpath Works	Renew-footpath works on Lambert St from Buckingham St to Kent St	Road Management Plan 2013	2016-2036	\$42,063	PADI	Area 08	17,737	5.0%	95.0%	\$39,960	\$2.25
601	Footpath Works	Renew-footpath works on Lambert St from Lincoln St to Buckingham St	Road Management Plan 2013	2016-2036	\$42,063	PADI	Area 08	17,737	5.0%	95.0%	\$39,960	\$2.25
602	Footpath Works	Renew-footpath works on Canning St from Mary St to Park St	Road Management Plan 2013	2016-2036	\$42,063	PADI	Area 01	5,441	5.0%	95.0%	\$39,960	\$7.34
603	Footpath Works	Renew-footpath works on Canning St from Newry St to Curtain St	Road Management Plan 2013	2016-2036	\$42,063	PADI	Area 01	5,441	5.0%	95.0%	\$39,960	\$7.34
604	Footpath Works	Renew-footpath works on Canning St from Pigdon St to Mary St	Road Management Plan 2013	2016-2036	\$42,063	PADI	Area 01	5,441	5.0%	95.0%	\$39,960	\$7.34
605	Pavement Works	Renew-pavement works on Canning St from Richardson St to Pigdon St	Road Management Plan 2013	2016-2036	\$189,284	PADI	Area 01	5,441	5.0%	95.0%	\$179,820	\$33.05
606	Footpath Works	Renew-footpath works on Paterson St from McIlwraith St to Lygon St (Left footpath)	Road Management Plan 2013	2016-2036	\$42,063	PADI	Area 01	5,441	5.0%	95.0%	\$39,960	\$7.34
607	Footpath Works	Renew-footpath works on Rathdowne St from Newry St to O'Grady St (Resheet left (east) footpath)	Road Management Plan 2013	2016-2036	\$42,063	PADI	Area 01	5,441	5.0%	95.0%	\$39,960	\$7.34
608	Pavement Works	Renew-pavement works on Abinger St from Mary St to Coppin St	Road Management Plan 2013	2016-2036	\$42,904	RDDI	Area 09	16,308	5.0%	95.0%	\$40,759	\$2.50
609	Footpath Works	Renew-footpath works on Ramsden St from Yambla St to Field St (Right footpath)	Road Management Plan 2013	2016-2036	\$45,428	PADI	Area 03	4,024	5.0%	95.0%	\$43,157	\$10.73
610	Pavement Works	Renew-pavement works on Alfred St from Rae St to End of street	Road Management Plan 2013	2016-2036	\$51,317	RDDI	Area 02	12,123	5.0%	95.0%	\$48,751	\$4.02
611	Footpath Works	Renew-footpath works on Lambert St from Victoria St	Road Management	2016-2036	\$54,682	PADI	Area 08	17,737	5.0%	95.0%	\$51,948	\$2.93

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		to Baker St	Plan 2013									
614	Footpath Works	Renew-footpath works on Bowen Cr from Holtham St West to Lang St (Right footpath)	Road Management Plan 2013	2016-2036	\$58,888	PADI	Area 01	5,441	5.0%	95.0%	\$55,944	\$10.28
616	Pavement Works	Renew-pavement works on Hilton St from Council St to Hodgkinson St	Road Management Plan 2013	2016-2036	\$58,888	RDDI	Area 03	5,252	5.0%	95.0%	\$55,944	\$10.65
617	Footpath Works	Renew-footpath works on Hilton St from Alexandra Pde to Council St (Both footpaths)	Road Management Plan 2013	2016-2036	\$63,936	PADI	Area 03	4,024	5.0%	95.0%	\$60,739	\$15.10
618	Pavement Works	Renew-pavement works on Pearson St from Church St to Walnut St	Road Management Plan 2013	2016-2036	\$66,459	DRDI	Area 11	6,308	5.0%	95.0%	\$63,136	\$10.01
620	Pavement Works	Renew-pavement works on Gray St from Noone St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$70,666	RDDI	Area 03	5,252	5.0%	95.0%	\$67,133	\$12.78
621	Footpath Works	Renew-footpath works on Lennox St from Victoria St to Elizabeth St (Rehabilitate shared area, near Victoria St)	Road Management Plan 2013	2016-2036	\$75,713	PADI	Area 08	17,737	5.0%	95.0%	\$71,927	\$4.06
623	Pavement Works	Renew-pavement works on Newry St from Nicholson St to Station St (Road resheet)	Road Management Plan 2013	2016-2036	\$75,713	RDDI	Area 01	6,399	5.0%	95.0%	\$71,927	\$11.24
624	Footpath Works	Renew-footpath works on Lygon St from Richardson St to MacPherson St (Left footpath)	Road Management Plan 2013	2016-2036	\$77,396	PADI	Area 01	5,441	5.0%	95.0%	\$73,526	\$13.51
625	Pavement Works	Renew-pavement works on Smith St from Gertrude St to Little Victoria St	Road Management Plan 2013	2016-2036	\$77,396	RDDI	Area 05 Area 06	39,121	5.0%	95.0%	\$73,526	\$1.88
626	Pavement Works	Renew-pavement works on Gold St from Hodgkinson St to Queens Pde	Road Management Plan 2013	2016-2036	\$79,920	RDDI	Area 06	19,935	5.0%	95.0%	\$75,924	\$3.81
627	Footpath Works	Renew-footpath works on MacPherson St from Garton St to Arnold St (Left footpath)	Road Management Plan 2013	2016-2036	\$81,602	PADI	Area 01	5,441	5.0%	95.0%	\$77,522	\$14.25

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
628	Footpath Works	Renew-footpath works on Webb St from Gore St to Smith St	Road Management Plan 2013	2016-2036	\$84,126	PADI	Area 05	12,559	5.0%	95.0%	\$79,920	\$6.36
629	Pavement Works	Renew-pavement works on Holden St from St Georges Rd to Bennett St	Road Management Plan 2013	2016-2036	\$190,823	PADI	Area 02	9,618	5.0%	95.0%	\$181,282	\$18.85
631	Footpath Works	Renew-footpath works on Gore St from Cecil St to Westgarth St	Road Management Plan 2013	2016-2036	\$84,126	PADI	Area 05	12,559	5.0%	95.0%	\$79,920	\$6.36
632	Footpath Works	Renew-footpath works on Langridge St from Park St to Nicholson St	Road Management Plan 2013	2016-2036	\$84,967	PADI	Area 07	12,872	5.0%	95.0%	\$80,719	\$6.27
633	Footpath Works	Renew-footpath works on Queens Pde from Jamieson St to Grant St (Right footpath)	Road Management Plan 2013	2016-2036	\$86,650	PADI	Area 02 Area 03	13,641	5.0%	95.0%	\$82,318	\$6.03
634	Footpath Works	Renew-footpath works on Mollison St from Victoria Cres to Nicholson St (Right footpath)	Road Management Plan 2013	2016-2036	\$87,491	PADI	Area 07	12,872	5.0%	95.0%	\$83,116	\$6.46
635	Pavement Works	Renew-pavement works on Alexander St from Noone St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$90,856	RDDI	Area 03	5,252	5.0%	95.0%	\$86,313	\$16.44
638	Footpath Works	Renew-footpath works on Amess St from Pigdon St to Richardson St (Left footpath)	Road Management Plan 2013	2016-2036	\$101,793	PADI	Area 01	5,441	5.0%	95.0%	\$96,703	\$17.77
639	Pavement Works	Renew-pavement works on Rowena Pde from Punt Rd to Rotherwood St	Road Management Plan 2013	2016-2036	\$169,364	RDDI	Area 09	16,308	5.0%	95.0%	\$160,896	\$9.87
640	Footpath Works	Renew-footpath works on Taylor St from Boundary to Miller St (Right footpath)	Road Management Plan 2013	2016-2036	\$121,983	PADI	Area 02	9,618	5.0%	95.0%	\$115,884	\$12.05
641	Pavement Works	Renew-pavement works on Myrtle St from Ramsden St to Roseneath St	Road Management Plan 2013	2016-2036	\$122,824	RDDI	Area 03	5,252	5.0%	95.0%	\$116,683	\$22.22
642	Footpath Works	Renew-footpath works on Richardson St from Wilson St to McIlwraith St (Right footpath)	Road Management Plan 2013	2016-2036	\$129,554	PADI	Area 01	5,441	5.0%	95.0%	\$123,076	\$22.62
644	Pavement Works	Renew-pavement works on Rowena Pde from	Road Management	2016-2036	\$132,919	RDDI	Area 09	16,308	5.0%	95.0%	\$126,273	\$7.74

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		Rotherwood St to Lennox St	Plan 2013									
645	Footpath Works	Renew-footpath works on Swan St from Mary St to Coppin St (Right footpath)	Road Management Plan 2013	2016-2036	\$133,761	PADI	Area 09 Area 10	17,662	5.0%	95.0%	\$127,073	\$7.19
647	Pavement Works	Renew-pavement works on Rathdowne St from Curtain St to Newry St	Road Management Plan 2013	2016-2036	\$252,953	PADI	Area 01	5,441	5.0%	95.0%	\$240,305	\$44.16
648	Footpath Works	Renew-footpath works on Station St from Lee St to Princes St (Right footpath)	Road Management Plan 2013	2016-2036	\$136,284	PADI	Area 01	5,441	5.0%	95.0%	\$129,470	\$23.79
649	Pavement Works	Renew-pavement works on Buckingham St from Davison St to Bennett St	Road Management Plan 2013	2016-2036	\$142,173	RDDI	Area 08	26,673	5.0%	95.0%	\$135,064	\$5.06
651	Pavement Works	Renew-pavement works on Gold St from Noone St to Page St	Road Management Plan 2013	2016-2036	\$146,380	RDDI	Area 06	19,935	5.0%	95.0%	\$139,061	\$6.98
654	Pavement Works	Renew-pavement works on Belgium Ave from Highett St to Vere St	Road Management Plan 2013	2016-2036	\$167,411	DRDI	Area 08	15,316	5.0%	95.0%	\$159,040	\$10.38
655	Pavement Works	Renew-pavement works on Station St from Pigdon St to Richardson St	Road Management Plan 2013	2016-2036	\$183,395	RDDI	Area 01	6,399	5.0%	95.0%	\$174,225	\$27.23
656	Pavement Works	Renew-pavement works on Cambridge St from Derby St to Victoria Pde	Road Management Plan 2013	2016-2036	\$216,205	RDDI	Area 06	19,935	5.0%	95.0%	\$205,395	\$10.30
658	Pavement Works	Renew-pavement works on Corns Pl from Lennox St to Leigh Pl	Road Management Plan 2013	2016-2036	\$8,622	RDDI	Area 08	26,673	5.0%	95.0%	\$8,191	\$0.31
659	Pavement Works	Renew-pavement works on Little Victoria St from Little Napier St to Napier St	Road Management Plan 2013	2016-2036	\$9,485	RDDI	Area 05	19,186	5.0%	95.0%	\$9,011	\$0.47
660	Footpath Works	Renew-footpath works on Paterson St from Marine Pde to Yarra St (Left footpath Year 9)	Road Management Plan 2013	2016-2036	\$12,934	PADI	Area 07	12,872	5.0%	95.0%	\$12,287	\$0.95
661	Pavement Works	Renew-pavement works on Moor St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$133,377	PADI	Area 05	12,559	5.0%	95.0%	\$126,708	\$10.09
662	Pavement Works	Renew-pavement works on Kenny St from Bank St to	Road Management	2016-2036	\$19,832	RDDI	Area 08	26,673	5.0%	95.0%	\$18,840	\$0.71

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		End of street	Plan 2013									
663	Footpath Works	Renew-footpath works on Napier St from Johnston St to Chapel St (Right footpath)	Road Management Plan 2013	2016-2036	\$22,419	PADI	Area 05	12,559	5.0%	95.0%	\$21,298	\$1.70
664	Pavement Works	Renew-pavement works on Goodwin St from Brighton St to Mary St	Road Management Plan 2013	2016-2036	\$24,144	RDDI	Area 10	7,518	5.0%	95.0%	\$22,937	\$3.05
665	Pavement Works	Renew-pavement works on Kennedy St from Johnson St to End of street	Road Management Plan 2013	2016-2036	\$27,593	RDDI	Area 08	26,673	5.0%	95.0%	\$26,213	\$0.98
666	Footpath Works	Renew-footpath works on Grattan Pl from Rowena Pde to Richmond Tce (Both footpaths)	Road Management Plan 2013	2016-2036	\$28,455	PADI	Area 09	12,712	5.0%	95.0%	\$27,032	\$2.13
667	Footpath Works	Renew-footpath works on Moor St from Gore St to Smith St (Right footpath)	Road Management Plan 2013	2016-2036	\$31,042	PADI	Area 05	12,559	5.0%	95.0%	\$29,490	\$2.35
668	Pavement Works	Renew-pavement works on McNamara St from Charles St to Mary St	Road Management Plan 2013	2016-2036	\$31,042	RDDI	Area 09	16,308	5.0%	95.0%	\$29,490	\$1.81
669	Pavement Works	Renew-pavement works on Riverbrae Crt from End of street to Roemer Cres	Road Management Plan 2013	2016-2036	\$31,904	RDDI	Area 04	6,255	5.0%	95.0%	\$30,309	\$4.85
670	Footpath Works	Renew-footpath works on Smith St from Leicester St to Rose St (Right footpath)	Road Management Plan 2013	2016-2036	\$32,767	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$31,129	\$1.24
671	Footpath Works	Renew-footpath works on Little Wellington St from Wellington St to Napoleon St (Right footpath)	Road Management Plan 2013	2016-2036	\$33,629	PADI	Area 06	12,640	5.0%	95.0%	\$31,948	\$2.53
672	Pavement Works	Renew-pavement works on Little George St from Gertrude St to Little Victoria St (Pavement resheet)	Road Management Plan 2013	2016-2036	\$33,629	RDDI	Area 05	19,186	5.0%	95.0%	\$31,948	\$1.67
673	Pavement Works	Renew-pavement works on Jubilee Pl from Johnson St to End of street	Road Management Plan 2013	2016-2036	\$33,629	RDDI	Area 08	26,673	5.0%	95.0%	\$31,948	\$1.20
674	Footpath Works	Renew-footpath works on Hoddle St from Egan St to	Road Management	2016-2036	\$37,078	PADI	Area 08	17,737	5.0%	95.0%	\$35,224	\$1.99

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		Freeman St	Plan 2013									
675	Footpath Works	Renew-footpath works on Groom St from Noone St to Alexandra Pde (Right footpath)	Road Management Plan 2013	2016-2036	\$38,803	PADI	Area 03	4,024	5.0%	95.0%	\$36,863	\$9.16
677	Pavement Works	Renew-pavement works on Harvey St from Swan St to Lesney St	Road Management Plan 2013	2016-2036	\$39,665	RDDI	Area 10	7,518	5.0%	95.0%	\$37,682	\$5.01
678	Footpath Works	Renew-footpath works on Hoddle St from Elizabeth St to York St	Road Management Plan 2013	2016-2036	\$39,665	PADI	Area 08	17,737	5.0%	95.0%	\$37,682	\$2.12
679	Pavement Works	Renew-pavement works on Moor St from Nicholson St to Fitzroy St	Road Management Plan 2013	2016-2036	\$199,841	PADI	Area 05	12,559	5.0%	95.0%	\$189,849	\$15.12
680	Footpath Works	Renew-footpath works on Johnston St from George St to Gore St (Right footpath)	Road Management Plan 2013	2016-2036	\$40,527	PADI	Area 05	12,559	5.0%	95.0%	\$38,501	\$3.07
681	Pavement Works	Renew-pavement works on Gordon St from Church St to Chestnut St	Road Management Plan 2013	2016-2036	\$109,336	PADI	Area 11	9,327	5.0%	95.0%	\$103,869	\$11.14
682	Pavement Works	Renew-pavement works on HILL St from Church St to Walnut St	Road Management Plan 2013	2016-2036	\$41,390	RDDI	Area 11	10,158	5.0%	95.0%	\$39,321	\$3.87
684	Footpath Works	Renew-footpath works on Young St from Gertrude St to Victoria Pde (Rehabilitate left (east side) footpath)	Road Management Plan 2013	2016-2036	\$43,114	PADI	Area 05	12,559	5.0%	95.0%	\$40,958	\$3.26
685	Footpath Works	Renew-footpath works on Cameron St from Bank St to Thomas St (Resheet south footpath sections)	Road Management Plan 2013	2016-2036	\$43,114	PADI	Area 08	17,737	5.0%	95.0%	\$40,958	\$2.31
687	Footpath Works	Renew-footpath works on Hoddle St from York St to Egan St	Road Management Plan 2013	2016-2036	\$45,701	PADI	Area 08	17,737	5.0%	95.0%	\$43,416	\$2.45
688	Footpath Works	Renew-footpath works on Hoddle St from Victoria St to Elizabeth St	Road Management Plan 2013	2016-2036	\$45,701	PADI	Area 08	17,737	5.0%	95.0%	\$43,416	\$2.45
689	Pavement Works	Renew-pavement works on Murray St from Coppin St to Lord St	Road Management Plan 2013	2016-2036	\$48,288	RDDI	Area 09	16,308	5.0%	95.0%	\$45,874	\$2.81

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
690	Pavement Works	Renew-pavement works on Singleton St from Wellington St to Dight St	Road Management Plan 2013	2016-2036	\$154,682	PADI	Area 06	12,640	5.0%	95.0%	\$146,948	\$11.63
692	Pavement Works	Renew-pavement works on Harmsworth St from Johnston St to Perry St	Road Management Plan 2013	2016-2036	\$86,035	RDDI	Area 06	19,935	5.0%	95.0%	\$81,733	\$4.10
693	Footpath Works	Renew-footpath works on Rokeby St from Gipps St to Langridge St (Left footpath)	Road Management Plan 2013	2016-2036	\$60,360	PADI	Area 06	12,640	5.0%	95.0%	\$57,342	\$4.54
694	Pavement Works	Renew-pavement works on Dorset St from Wellington St to End of street	Road Management Plan 2013	2016-2036	\$60,360	RDDI	Area 06	19,935	5.0%	95.0%	\$57,342	\$2.88
695	Pavement Works	Renew-pavement works on Prince Patrick St from Church St to Brighton St	Road Management Plan 2013	2016-2036	\$60,360	RDDI	Area 10 Area 11	17,676	5.0%	95.0%	\$57,342	\$3.24
696	Footpath Works	Renew-footpath works on Barkly St from Melville St to Pilkington St	Road Management Plan 2013	2016-2036	\$61,223	PADI	Area 02	9,618	5.0%	95.0%	\$58,162	\$6.05
697	Footpath Works	Renew-footpath works on Barkly St from Pilkington St to St Georges Rd	Road Management Plan 2013	2016-2036	\$61,223	PADI	Area 02	9,618	5.0%	95.0%	\$58,162	\$6.05
698	Footpath Works	Renew-footpath works on Woodhead St from Falconer St to Scotchmer St	Road Management Plan 2013	2016-2036	\$61,223	PADI	Area 02	9,618	5.0%	95.0%	\$58,162	\$6.05
699	Footpath Works	Renew-footpath works on RAILWAY St from Brunswick St to Byrne St (Left footpath)	Road Management Plan 2013	2016-2036	\$62,947	PADI	Area 02	9,618	5.0%	95.0%	\$59,800	\$6.22
700	Pavement Works	Renew-pavement works on Northumberland St from Wellington St to Rokeby St	Road Management Plan 2013	2016-2036	\$105,200	RDDI	Area 06	19,935	5.0%	95.0%	\$99,940	\$5.01
701	Footpath Works	Renew-footpath works on Hightt St from Church St to Belgium Ave (Rehabilitate footpath sections, both sides)	Road Management Plan 2013	2016-2036	\$143,793	PADI	Area 08	17,737	5.0%	95.0%	\$136,603	\$7.70
702	Pavement Works	Renew-pavement works on Garton St from Park St to Lang St	Road Management Plan 2013	2016-2036	\$124,170	PADI	Area 01	5,441	5.0%	95.0%	\$117,962	\$21.68
703	Footpath Works	Renew-footpath works on Punt Rd from MONASH FWY to Kelso St (Right	Road Management Plan 2013	2016-2036	\$67,259	PADI	Area 11	9,327	5.0%	95.0%	\$63,896	\$6.85

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		footpath)										
704	Pavement Works	Renew-pavement works on Gwynne St from MUNRO St to Balmain St	Road Management Plan 2013	2016-2036	\$68,121	RDDI	Area 11	10,158	5.0%	95.0%	\$64,715	\$6.37
705	Pavement Works	Renew-pavement works on Langridge St from Oxford St to Wellington St	Road Management Plan 2013	2016-2036	\$229,129	RDDI	Area 07	17,726	5.0%	95.0%	\$217,673	\$12.28
706	Footpath Works	Renew-footpath works on Queens Pde from Napier St to Jamieson St (Right footpath)	Road Management Plan 2013	2016-2036	\$72,432	PADI	Area 02	9,618	5.0%	95.0%	\$68,810	\$7.15
707	Pavement Works	Renew-pavement works on Huckerby St from ROUT St to Blanche St	Road Management Plan 2013	2016-2036	\$75,019	RDDI	Area 11	10,158	5.0%	95.0%	\$71,268	\$7.02
708	Footpath Works	Renew-footpath works on Caroline St from Berry St to Fenwick St (Rehabilitate footpath sections, both sides)	Road Management Plan 2013	2016-2036	\$86,229	PADI	Area 03	4,024	5.0%	95.0%	\$81,918	\$20.36
709	Footpath Works	Renew-footpath works on Abinger St from Coppin St to Lord St	Road Management Plan 2013	2016-2036	\$86,229	PADI	Area 09	12,712	5.0%	95.0%	\$81,918	\$6.44
710	Pavement Works	Renew-pavement works on Fraser St from Bridge Rd to Corsair St	Road Management Plan 2013	2016-2036	\$251,112	PADI	Area 09	12,712	5.0%	95.0%	\$238,556	\$18.77
711	Pavement Works	Renew-pavement works on Langridge St from Smith St to Oxford St	Road Management Plan 2013	2016-2036	\$213,545	RDDI	Area 07	17,726	5.0%	95.0%	\$202,868	\$11.44
712	Footpath Works	Renew-footpath works on Webb St from Napier St to George St	Road Management Plan 2013	2016-2036	\$102,613	PADI	Area 05	12,559	5.0%	95.0%	\$97,482	\$7.76
715	Pavement Works	Renew-pavement works on Liverpool St from Nicholson St to Rae St (Road re sheet)	Road Management Plan 2013	2016-2036	\$276,432	RDDI	Area 02	12,123	5.0%	95.0%	\$262,610	\$21.66
716	Footpath Works	Renew-footpath works on Wellington St from Parkins La to Blanche St (Left footpath)	Road Management Plan 2013	2016-2036	\$106,062	PADI	Area 11	9,327	5.0%	95.0%	\$100,759	\$10.80
717	Footpath Works	Renew-footpath works on Talpin St from St Georges Rd to Park St (Both	Road Management Plan 2013	2016-2036	\$108,649	PADI	Area 02	9,618	5.0%	95.0%	\$103,217	\$10.73

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		footpaths)										
718	Footpath Works	Renew-footpath works on Michael St from Rowe St to McKean St (Right footpath)	Road Management Plan 2013	2016-2036	\$112,960	PADI	Area 02	9,618	5.0%	95.0%	\$107,312	\$11.16
719	Pavement Works	Renew-pavement works on St Gothards Rd from Como St to Lucerne Cres	Road Management Plan 2013	2016-2036	\$118,996	RDDI	Area 04	6,255	5.0%	95.0%	\$113,046	\$18.07
721	Footpath Works	Renew-footpath works on Gertrude St from Nicholson St to Fitzroy St (Right footpath)	Road Management Plan 2013	2016-2036	\$121,583	PADI	Area 05	12,559	5.0%	95.0%	\$115,504	\$9.20
722	Pavement Works	Renew-pavement works on Garton St from Richardson St to MacPherson St	Road Management Plan 2013	2016-2036	\$129,344	RDDI	Area 01	6,399	5.0%	95.0%	\$122,877	\$19.20
724	Pavement Works	Renew-pavement works on Moss St from Park St to Scotchmer St	Road Management Plan 2013	2016-2036	\$133,656	RDDI	Area 02	12,123	5.0%	95.0%	\$126,973	\$10.47
726	Footpath Works	Renew-footpath works on Twickenham Cres from Gibdon St to Loyola Gr (Left footpath)	Road Management Plan 2013	2016-2036	\$149,177	PADI	Area 10	4,950	5.0%	95.0%	\$141,718	\$28.63
727	Footpath Works	Renew-footpath works on Abbotsford St from Hunter St to Paterson St (Resheet footpath, both sides)	Road Management Plan 2013	2016-2036	\$172,459	PADI	Area 07	12,872	5.0%	95.0%	\$163,836	\$12.73
728	Pavement Works	Renew-pavement works on Dyer St from Walker St to Spensley St	Road Management Plan 2013	2016-2036	\$174,183	RDDI	Area 03	5,252	5.0%	95.0%	\$165,474	\$31.51
729	Pavement Works	Renew-pavement works on Cambridge St from Stanley St to Peel St	Road Management Plan 2013	2016-2036	\$181,944	DRDI	Area 06	11,064	5.0%	95.0%	\$172,847	\$15.62
730	Pavement Works	Renew-pavement works on Wellington St from Langridge St to Gipps St	Road Management Plan 2013	2016-2036	\$250,853	DRDI	Area 06	11,064	5.0%	95.0%	\$238,310	\$21.54
731	Pavement Works	Renew-pavement works on Gold St from Page St to Hodgkinson St	Road Management Plan 2013	2016-2036	\$236,269	RDDI	Area 06	19,935	5.0%	95.0%	\$224,456	\$11.26
732	Pavement Works	Renew-pavement works on Canterbury St from Boyd St to End of street	Road Management Plan 2013	2016-2036	\$7,070	RDDI	Area 09	16,308	5.0%	95.0%	\$6,717	\$0.41

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
733	Pavement Works	Renew-pavement works on Balmain St from Cubit St to Stephenson St	Road Management Plan 2013	2016-2036	\$51,351	PADI	Area 11	9,327	5.0%	95.0%	\$48,783	\$5.23
734	Pavement Works	Renew-pavement works on Fraser St from Corsair St to Edinburgh St	Road Management Plan 2013	2016-2036	\$12,373	RDDI	Area 09	16,308	5.0%	95.0%	\$11,754	\$0.72
735	Footpath Works	Renew-footpath works on Argyle St from Young St to Napier St (Left footpath)	Road Management Plan 2013	2016-2036	\$15,025	PADI	Area 05	12,559	5.0%	95.0%	\$14,274	\$1.14
736	Footpath Works	Renew-footpath works on Green St from Swan St to End of street (Left footpath)	Road Management Plan 2013	2016-2036	\$16,793	PADI	Area 10 Area 11	14,277	5.0%	95.0%	\$15,953	\$1.12
737	Footpath Works	Renew-footpath works on Tait St from Fergie St to End of street (Right footpath)	Road Management Plan 2013	2016-2036	\$18,560	PADI	Area 02	9,618	5.0%	95.0%	\$17,632	\$1.83
738	Pavement Works	Renew-pavement works on Fitzgibbon St from Cubit St to Dover St	Road Management Plan 2013	2016-2036	\$19,444	RDDI	Area 11	10,158	5.0%	95.0%	\$18,472	\$1.82
739	Footpath Works	Renew-footpath works on Holden St from Rae St to Brunswick St (Left footpath)	Road Management Plan 2013	2016-2036	\$20,328	PADI	Area 02	9,618	5.0%	95.0%	\$19,312	\$2.01
740	Footpath Works	Renew-footpath works on Henry St from Newry St to End of street (Both footpaths)	Road Management Plan 2013	2016-2036	\$20,328	PADI	Area 01	5,441	5.0%	95.0%	\$19,312	\$3.55
741	Pavement Works	Renew-pavement works on Allowah Tce from Bridge Rd to End of street	Road Management Plan 2013	2016-2036	\$20,328	RDDI	Area 09	16,308	5.0%	95.0%	\$19,312	\$1.18
744	Pavement Works	Renew-pavement works on Davis St from Brighton St to Mary St	Road Management Plan 2013	2016-2036	\$114,901	PADI	Area 10	4,950	5.0%	95.0%	\$109,156	\$22.05
745	Footpath Works	Renew-footpath works on Melrose St from Gough St to Kelso St (Left footpath)	Road Management Plan 2013	2016-2036	\$28,283	PADI	Area 11	9,327	5.0%	95.0%	\$26,869	\$2.88
746	Footpath Works	Renew-footpath works on Dummett Cres from Queens Pde to Heidelberg Rd (Left footpath)	Road Management Plan 2013	2016-2036	\$38,005	PADI	Area 03	4,024	5.0%	95.0%	\$36,105	\$8.97

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
747	Pavement Works	Renew-pavement works on Church St from Buckingham St to Baker St	Road Management Plan 2013	2016-2036	\$120,447	PADI	Area 08	17,737	5.0%	95.0%	\$114,425	\$6.45
748	Pavement Works	Renew-pavement works on Lego Pl from Bosisto St to End of street	Road Management Plan 2013	2016-2036	\$39,773	RDDI	Area 08	26,673	5.0%	95.0%	\$37,784	\$1.42
749	Pavement Works	Renew-pavement works on NEW St from Egan St to York St	Road Management Plan 2013	2016-2036	\$42,425	RDDI	Area 08	26,673	5.0%	95.0%	\$40,304	\$1.51
751	Pavement Works	Renew-pavement works on Budd St from Sackville St to Johnston St	Road Management Plan 2013	2016-2036	\$53,915	RDDI	Area 06	19,935	5.0%	95.0%	\$51,219	\$2.57
752	Pavement Works	Renew-pavement works on Sheedy St from Coppin St to Mary St	Road Management Plan 2013	2016-2036	\$53,915	RDDI	Area 09	16,308	5.0%	95.0%	\$51,219	\$3.14
753	Footpath Works	Renew-footpath works on Tyson St from Tanner St to Richmond Tce (Left footpath)	Road Management Plan 2013	2016-2036	\$54,798	PADI	Area 09	12,712	5.0%	95.0%	\$52,058	\$4.10
754	Footpath Works	Renew-footpath works on Napier St from Argyle St to Johnston St	Road Management Plan 2013	2016-2036	\$59,218	PADI	Area 05	12,559	5.0%	95.0%	\$56,257	\$4.48
756	Pavement Works	Renew-pavement works on Little Oxford St from Peel St to Langridge St	Road Management Plan 2013	2016-2036	\$136,972	PADI	Area 06	12,640	5.0%	95.0%	\$130,123	\$10.29
757	Footpath Works	Renew-footpath works on Truro St from Hoddle St to entire length (Right footpath)	Road Management Plan 2013	2016-2036	\$62,753	PADI	Area 07	12,872	5.0%	95.0%	\$59,615	\$4.63
758	Footpath Works	Renew-footpath works on Church St from Nicholson St to St Georges Rd	Road Management Plan 2013	2016-2036	\$62,753	PADI	Area 02	9,618	5.0%	95.0%	\$59,615	\$6.20
760	Footpath Works	Renew-footpath works on Little Oxford St from Stanley St to Peel St (Right footpath)	Road Management Plan 2013	2016-2036	\$69,824	PADI	Area 06	12,640	5.0%	95.0%	\$66,333	\$5.25
762	Footpath Works	Renew-footpath works on Langridge St from Hoddle St to Park St	Road Management Plan 2013	2016-2036	\$73,359	PADI	Area 07	12,872	5.0%	95.0%	\$69,691	\$5.41
763	Footpath Works	Renew-footpath works on Tranmere St from Brunswick St to St Georges	Road Management Plan 2013	2016-2036	\$74,243	PADI	Area 02	9,618	5.0%	95.0%	\$70,531	\$7.33

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		Rd (Right footpath)										
764	Pavement Works	Renew-pavement works on Lilly St from Ramsden St to Spensley St	Road Management Plan 2013	2016-2036	\$75,127	RDDI	Area 03	5,252	5.0%	95.0%	\$71,371	\$13.59
766	Pavement Works	Renew-pavement works on Ferguson St from Victoria St to entire length	Road Management Plan 2013	2016-2036	\$87,501	RDDI	Area 07	17,726	5.0%	95.0%	\$83,126	\$4.69
767	Pavement Works	Renew-pavement works on Rathdowne St from Lee St to Davis St (Road resheet, both sides)	Road Management Plan 2013	2016-2036	\$90,153	RDDI	Area 01	6,399	5.0%	95.0%	\$85,645	\$13.38
768	Pavement Works	Renew-pavement works on Dove St from Stephenson St to End of street	Road Management Plan 2013	2016-2036	\$98,107	RDDI	Area 11	10,158	5.0%	95.0%	\$93,202	\$9.18
769	Footpath Works	Renew-footpath works on Reid St from Rae St to Brunswick St (Left footpath)	Road Management Plan 2013	2016-2036	\$101,643	PADI	Area 02	9,618	5.0%	95.0%	\$96,561	\$10.04
770	Footpath Works	Renew-footpath works on St David St from Young St to Napier St (Resheet north footpath)	Road Management Plan 2013	2016-2036	\$104,294	PADI	Area 05	12,559	5.0%	95.0%	\$99,079	\$7.89
771	Pavement Works	Renew-pavement works on Madden Gr from Mary St to Coppin St	Road Management Plan 2013	2016-2036	\$107,830	RDDI	Area 10	7,518	5.0%	95.0%	\$102,439	\$13.62
772	Pavement Works	Renew-pavement works on Rokeby St from Langridge St to Victoria Pde	Road Management Plan 2013	2016-2036	\$110,481	RDDI	Area 06	19,935	5.0%	95.0%	\$104,957	\$5.27
774	Pavement Works	Renew-pavement works on Clarke St from North St to End of street	Road Management Plan 2013	2016-2036	\$118,436	RDDI	Area 08	26,673	5.0%	95.0%	\$112,514	\$4.22
776	Pavement Works	Renew-pavement works on Benson St from Mary St to Coppin St	Road Management Plan 2013	2016-2036	\$120,204	RDDI	Area 09	16,308	5.0%	95.0%	\$114,194	\$7.00
777	Footpath Works	Renew-footpath works on Hoddle St from Eastern Fwy to South Tce (Left footpath)	Road Management Plan 2013	2016-2036	\$121,971	PADI	Area 03	4,024	5.0%	95.0%	\$115,872	\$28.80
778	Pavement Works	Renew-pavement works on Dickens St from Type St to Burnley St	Road Management Plan 2013	2016-2036	\$122,855	RDDI	Area 09	16,308	5.0%	95.0%	\$116,712	\$7.16

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
779	Footpath Works	Renew-footpath works on White St from Miller St to Boundary (Left footpath)	Road Management Plan 2013	2016-2036	\$243,577	PADI	Area 02	9,618	5.0%	95.0%	\$231,398	\$24.06
782	Footpath Works	Renew-footpath works on Valiant St from Nicholson St to Johnston St (Both footpaths)	Road Management Plan 2013	2016-2036	\$148,487	PADI	Area 07	12,872	5.0%	95.0%	\$141,063	\$10.96
784	Pavement Works	Renew-pavement works on Harmsworth St from Perry St to Vere St	Road Management Plan 2013	2016-2036	\$229,802	RDDI	Area 06	19,935	5.0%	95.0%	\$218,312	\$10.95
785	Footpath Works	Renew-footpath works on O'Grady St from Berry St to Fenwick St (Both footpaths)	Road Management Plan 2013	2016-2036	\$170,583	PADI	Area 03	4,024	5.0%	95.0%	\$162,054	\$40.28
786	Footpath Works	Renew-footpath works on Victoria Pde from Wellington St to Rokeby St (Left footpath)	Road Management Plan 2013	2016-2036	\$187,377	PADI	Area 06	12,640	5.0%	95.0%	\$178,008	\$14.08
787	Pavement Works	Renew-pavement works on Nicholson St from Scotchmer St to Reid St (Right kerb)	Road Management Plan 2013	2016-2036	\$190,028	DRDI	Area 01 Area 02	14,462	5.0%	95.0%	\$180,527	\$12.48
788	Footpath Works	Renew-footpath works on Wellington St from Blanche St to Swan St (Both footpaths)	Road Management Plan 2013	2016-2036	\$197,983	PADI	Area 11	9,327	5.0%	95.0%	\$188,084	\$20.17
789	Pavement Works	Renew-pavement works on Lennox St from Highett St to Erin St	Road Management Plan 2013	2016-2036	\$209,473	RDDI	Area 08	26,673	5.0%	95.0%	\$198,999	\$7.46
790	Footpath Works	Renew-footpath works on Mark St from Tait St to Scotchmer St (Right footpath)	Road Management Plan 2013	2016-2036	\$922,743	PADI	Area 02	9,618	5.0%	95.0%	\$876,606	\$91.15
792	Pavement Works	Renew-pavement works on Princess St from Abinger St to End of street	Road Management Plan 2013	2016-2036	\$18,119	RDDI	Area 09	16,308	5.0%	95.0%	\$17,213	\$1.06
795	Footpath Works	Renew-footpath works on Brown St from Langridge St to entire length (Left footpath)	Road Management Plan 2013	2016-2036	\$21,742	PADI	Area 06	12,640	5.0%	95.0%	\$20,655	\$1.63
796	Footpath Works	Renew-footpath works on Curtain Pl from York St to End of street (Left	Road Management Plan 2013	2016-2036	\$24,460	PADI	Area 02	9,618	5.0%	95.0%	\$23,237	\$2.42

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		footpath)										
797	Pavement Works	Renew-pavement works on Rae St from Annand St to Watkins St	Road Management Plan 2013	2016-2036	\$84,255	PADI	Area 02	9,618	5.0%	95.0%	\$80,042	\$8.32
798	Pavement Works	Renew-pavement works on Oakes St from Adams St to Como St	Road Management Plan 2013	2016-2036	\$45,960	RDDI	Area 04	6,255	5.0%	95.0%	\$43,662	\$6.98
799	Pavement Works	Renew-pavement works on Palmer St from Johnston St to Perry St	Road Management Plan 2013	2016-2036	\$98,792	PADI	Area 06	12,640	5.0%	95.0%	\$93,852	\$7.43
800	Footpath Works	Renew-footpath works on Bundara St from Barkly St to End of street (Left footpath)	Road Management Plan 2013	2016-2036	\$28,084	PADI	Area 02	9,618	5.0%	95.0%	\$26,680	\$2.77
801	Footpath Works	Renew-footpath works on Blanche St from Punt Rd to Cremorne St	Road Management Plan 2013	2016-2036	\$57,295	PADI	Area 11	9,327	5.0%	95.0%	\$54,430	\$5.84
802	Footpath Works	Renew-footpath works on Byron St from Swan St to End of street (Both footpaths)	Road Management Plan 2013	2016-2036	\$38,049	PADI	Area 10 Area 11	14,277	5.0%	95.0%	\$36,147	\$2.53
804	Footpath Works	Renew-footpath works on Gipps St from Clifton St to Lennox St	Road Management Plan 2013	2016-2036	\$41,673	PADI	Area 09	12,712	5.0%	95.0%	\$39,589	\$3.11
805	Footpath Works	Renew-footpath works on Caroline St from Fenwick St to Yambla St	Road Management Plan 2013	2016-2036	\$45,297	PADI	Area 03	4,024	5.0%	95.0%	\$43,032	\$10.69
806	Footpath Works	Renew-footpath works on Fenwick St from Ramsden St to Wight St	Road Management Plan 2013	2016-2036	\$48,015	PADI	Area 03	4,024	5.0%	95.0%	\$45,614	\$11.34
807	Pavement Works	Renew-pavement works on Fitzroy St from Alexandra Pde to Cecil St (Re sheet road pavement)	Road Management Plan 2013	2016-2036	\$48,921	RDDI	Area 05	19,186	5.0%	95.0%	\$46,475	\$2.42
809	Footpath Works	Renew-footpath works on Gipps St from Church St to Clifton St	Road Management Plan 2013	2016-2036	\$49,827	PADI	Area 09	12,712	5.0%	95.0%	\$47,336	\$3.72
810	Footpath Works	Renew-footpath works on Amess St from MacPherson St to Fenwick St	Road Management Plan 2013	2016-2036	\$50,733	PADI	Area 01	5,441	5.0%	95.0%	\$48,196	\$8.86

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
811	Footpath Works	Renew-footpath works on Condell St from Young St to Napier St (Right footpath)	Road Management Plan 2013	2016-2036	\$51,639	PADI	Area 05	12,559	5.0%	95.0%	\$49,057	\$3.91
812	Pavement Works	Renew-pavement works on Napier St from Leicester St to Rose St	Road Management Plan 2013	2016-2036	\$51,639	DRDI	Area 05	10,669	5.0%	95.0%	\$49,057	\$4.60
813	Pavement Works	Renew-pavement works on Fenwick St from Wright St to Spensley St	Road Management Plan 2013	2016-2036	\$357,779	PADI	Area 03	4,024	5.0%	95.0%	\$339,890	\$84.47
814	Footpath Works	Renew-footpath works on Brunswick St from Newry St to York St	Road Management Plan 2013	2016-2036	\$141,492	PADI	Area 05	12,559	5.0%	95.0%	\$134,417	\$10.70
815	Pavement Works	Renew-pavement works on Rathdowne St from Fenwick St to Curtain St	Road Management Plan 2013	2016-2036	\$58,886	RDDI	Area 01	6,399	5.0%	95.0%	\$55,942	\$8.74
816	Footpath Works	Renew-footpath works on Nicholson St from Langridge St to Victoria St	Road Management Plan 2013	2016-2036	\$59,792	PADI	Area 07	12,872	5.0%	95.0%	\$56,802	\$4.41
818	Pavement Works	Renew-pavement works on Hanover St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$65,228	RDDI	Area 05	19,186	5.0%	95.0%	\$61,967	\$3.23
820	Pavement Works	Renew-pavement works on Dunn St from Stephenson St to Green St	Road Management Plan 2013	2016-2036	\$67,946	RDDI	Area 11	10,158	5.0%	95.0%	\$64,549	\$6.35
822	Footpath Works	Renew-footpath works on Docker St from Gipps St to Richmond Tce	Road Management Plan 2013	2016-2036	\$67,946	PADI	Area 09	12,712	5.0%	95.0%	\$64,549	\$5.08
823	Pavement Works	Renew-pavement works on Docker St from Swan St to Gipps St	Road Management Plan 2013	2016-2036	\$101,117	PADI	Area 09	12,712	5.0%	95.0%	\$96,061	\$7.56
824	Pavement Works	Renew-pavement works on Burgess St from Mary St to Brighton St	Road Management Plan 2013	2016-2036	\$71,570	RDDI	Area 10	7,518	5.0%	95.0%	\$67,992	\$9.04
825	Footpath Works	Renew-footpath works on Scotchmer St from Brunswick St to Birkenhead St	Road Management Plan 2013	2016-2036	\$78,817	PADI	Area 02	9,618	5.0%	95.0%	\$74,876	\$7.79
827	Footpath Works	Renew-footpath works on Rae St from Barkly St to Holden St (Right footpath)	Road Management Plan 2013	2016-2036	\$84,253	PADI	Area 02	9,618	5.0%	95.0%	\$80,040	\$8.32
829	Footpath Works	Renew-footpath works on Fitzroy St from Hanover St	Road Management	2016-2036	\$87,877	PADI	Area 05	12,559	5.0%	95.0%	\$83,483	\$6.65

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		to Palmer St (Left footpath)	Plan 2013									
830	Footpath Works	Renew-footpath works on Gertrude St from Brunswick St to Young St (Right footpath)	Road Management Plan 2013	2016-2036	\$96,030	PADI	Area 05	12,559	5.0%	95.0%	\$91,229	\$7.26
831	Pavement Works	Renew-pavement works on Bowen St from Lennox St to End of street	Road Management Plan 2013	2016-2036	\$101,466	RDDI	Area 08	26,673	5.0%	95.0%	\$96,393	\$3.61
832	Footpath Works	Renew-footpath works on Chestnut St from Adolph St to Chapel St	Road Management Plan 2013	2016-2036	\$105,996	PADI	Area 11	9,327	5.0%	95.0%	\$100,696	\$10.80
833	Footpath Works	Renew-footpath works on Oxford St from Stanley St to Peel St (Resheet west footpath)	Road Management Plan 2013	2016-2036	\$111,431	PADI	Area 06	12,640	5.0%	95.0%	\$105,859	\$8.37
834	Footpath Works	Renew-footpath works on Strode St from Sherwood St to End of street (Both footpaths)	Road Management Plan 2013	2016-2036	\$134,080	PADI	Area 09	12,712	5.0%	95.0%	\$127,376	\$10.02
838	Pavement Works	Renew-pavement works on Gardner St from Kent St to Bennett St	Road Management Plan 2013	2016-2036	\$166,694	RDDI	Area 08	26,673	5.0%	95.0%	\$158,359	\$5.94
839	Pavement Works	Renew-pavement works on St Georges Rd from Brunswick St to Church St	Road Management Plan 2013	2016-2036	\$302,397	PADI	Area 02	9,618	5.0%	95.0%	\$287,277	\$29.87
840	Pavement Works	Renew-pavement works on Madden Gr from Gibdon St to Loyola Gr (Road resheet)	Road Management Plan 2013	2016-2036	\$171,224	RDDI	Area 10	7,518	5.0%	95.0%	\$162,663	\$21.64
841	Pavement Works	Renew-pavement works on Duke St from Swan St to Wall St	Road Management Plan 2013	2016-2036	\$176,660	RDDI	Area 09	16,308	5.0%	95.0%	\$167,827	\$10.29
842	Pavement Works	Renew-pavement works on Hanover St from Nicholson St to Fitzroy St	Road Management Plan 2013	2016-2036	\$244,193	RDDI	Area 05	19,186	5.0%	95.0%	\$231,983	\$12.09
843	Footpath Works	Renew-footpath works on Spensley St from Fenwick St to Dyer St (Both footpath)	Road Management Plan 2013	2016-2036	\$193,873	PADI	Area 03	4,024	5.0%	95.0%	\$184,179	\$45.77
844	Pavement Works	Renew-pavement works on Bendigo St from Khartoum St to Vesper St	Road Management Plan 2013	2016-2036	\$206,556	RDDI	Area 09	16,308	5.0%	95.0%	\$196,228	\$12.03

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
846	Pavement Works	Renew-pavement works on Drummond St from Richardson St to Pigdon St	Road Management Plan 2013	2016-2036	\$257,289	DRDI	Area 01	5,243	5.0%	95.0%	\$244,425	\$46.61
847	Footpath Works	Renew-footpath works on Turnbull St from Heidelberg Rd to North Tce (Both footpaths)	Road Management Plan 2013	2016-2036	\$270,879	PADI	Area 03	4,024	5.0%	95.0%	\$257,335	\$63.96
848	Footpath Works	Renew-footpath works on Reid St from Nicholson St to Rae St	Road Management Plan 2013	2016-2036	\$64,435	PADI	Area 02	9,618	5.0%	95.0%	\$61,213	\$6.36
849	Pavement Works	Renew-pavement works on Bedford St from Perry St to Otter St	Road Management Plan 2013	2016-2036	\$36,215	RDDI	Area 06	19,935	5.0%	95.0%	\$34,404	\$1.73
851	Pavement Works	Renew-pavement works on George St from Cecil St to Westgarth St	Road Management Plan 2013	2016-2036	\$102,757	PADI	Area 05	12,559	5.0%	95.0%	\$97,619	\$7.77
852	Pavement Works	Renew-pavement works on George St from Leicester St to Rose St	Road Management Plan 2013	2016-2036	\$68,539	PADI	Area 05	12,559	5.0%	95.0%	\$65,112	\$5.18
853	Pavement Works	Renew-pavement works on George St from Westgarth St to Leicester St	Road Management Plan 2013	2016-2036	\$69,515	PADI	Area 05	12,559	5.0%	95.0%	\$66,039	\$5.26
854	Footpath Works	Renew-footpath works on George St from Alexandra Pde to Cecil St	Road Management Plan 2013	2016-2036	\$52,930	PADI	Area 05	12,559	5.0%	95.0%	\$50,284	\$4.00
856	Footpath Works	Renew-footpath works on Brunswick St from Reid St to St Georges Rd	Road Management Plan 2013	2016-2036	\$118,589	PADI	Area 05	12,559	5.0%	95.0%	\$112,660	\$8.97
857	Footpath Works	Renew-footpath works on Freeman St from Rae St to Brunswick St	Road Management Plan 2013	2016-2036	\$118,589	PADI	Area 02	9,618	5.0%	95.0%	\$112,660	\$11.71
858	Footpath Works	Renew-footpath works on Freeman St from St Georges Rd to Rae St	Road Management Plan 2013	2016-2036	\$118,589	PADI	Area 02	9,618	5.0%	95.0%	\$112,660	\$11.71
859	Pavement Works	Renew-pavement works on Latrobe Ave from Lugton St to Heidelberg Rd	Road Management Plan 2013	2016-2036	\$525,994	DRDI	Area 04	4,147	5.0%	95.0%	\$499,694	\$120.51
860	Pavement Works	Renew-pavement works on Clifton Ave from Ramsden St to Roseneath St (Both sides)	Road Management Plan 2013	2016-2036	\$464,299	DRDI	Area 03	3,983	5.0%	95.0%	\$441,084	\$110.74

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		selective repairs and footpath)										
861	Pavement Works	Renew-pavement works on Easey St from Wellington St to Gold St	Road Management Plan 2013	2016-2036	\$752,561	DRDI	Area 06	11,064	5.0%	95.0%	\$714,933	\$64.62
862	Pavement Works	Renew-pavement works on Lithgow St from Mollison St to Victoria St	Road Management Plan 2013	2016-2036	\$1,013,599	PADI	Area 07	12,872	5.0%	95.0%	\$962,919	\$74.81
863	Footpath Works	Renew-footpath works on Clifton St from Spensley St to Little Edmund St (Left footpath)	Road Management Plan 2013	2016-2036	\$928,599	PADI	Area 03	4,024	5.0%	95.0%	\$882,169	\$219.25
864	Pavement Works	Renew-pavement works on Victoria St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$138,356	PADI	Area 05	12,559	5.0%	95.0%	\$131,438	\$10.47
866	Footpath Works	Renew-footpath works on Clifton St from Gipps St to Richmond Tce	Road Management Plan 2013	2016-2036	\$19,036	PADI	Area 09	12,712	5.0%	95.0%	\$18,084	\$1.42
867	Pavement Works	Renew-pavement worksworks on Nicholson St from Sailsbury Cres to Brooks Cres	Road Management Plan 2013	2016-2036	\$52,817	DRDI	Area 01 Area 02	14,462	5.0%	95.0%	\$50,176	\$3.47
868	Pavement Works	Renew-pavement works on Gore St from Little Victoria St to Victoria Pde	Road Management Plan 2013	2016-2036	\$74,514	PADI	Area 05	12,559	5.0%	95.0%	\$70,788	\$5.64
869	Footpath Works	Renew-footpath works on Best St from Scotchmer St to St Georges Rd	Road Management Plan 2013	2016-2036	\$33,313	PADI	Area 02	9,618	5.0%	95.0%	\$31,647	\$3.29
870	Footpath Works	Renew-footpath works on Gore St from Webb St to Gertrude St	Road Management Plan 2013	2016-2036	\$38,072	PADI	Area 05	12,559	5.0%	95.0%	\$36,168	\$2.88
871	Footpath Works	Renew-footpath works on Paterson St from Arnold St to Wilson St (Right footpath)	Road Management Plan 2013	2016-2036	\$59,964	PADI	Area 01	5,441	5.0%	95.0%	\$56,966	\$10.47
873	Pavement Works	Renew-pavement worksworks on Best St from Park St to Scotchmer St	Road Management Plan 2013	2016-2036	\$145,253	DRDI	Area 02	9,218	5.0%	95.0%	\$137,990	\$14.97
874	Pavement Works	Renew-pavement worksworks on Stephenson	Road Management	2016-2036	\$117,182	DRDI	Area 11	6,308	5.0%	95.0%	\$111,323	\$17.65

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		St from Dunn St to Cubit St	Plan 2013									
875	Pavement Works	Renew-pavement works on Doonside St from Burnley St to David St	Road Management Plan 2013	2016-2036	\$251,707	DRDI	Area 08	15,316	5.0%	95.0%	\$239,122	\$15.61
876	Pavement Works	Renew-pavement works on McKean St from Delbridge St to Michael St	Road Management Plan 2013	2016-2036	\$136,218	PADI	Area 02	9,618	5.0%	95.0%	\$129,407	\$13.46
878	Footpath Works	Renew-footpath works on McKean St from Michael St to Rushall Cres	Road Management Plan 2013	2016-2036	\$208,752	PADI	Area 02	9,618	5.0%	95.0%	\$198,314	\$20.62
879	Pavement Works	Renew-pavement works on Scotchmer St from Nicholson St to Rae St	Road Management Plan 2013	2016-2036	\$449,027	DRDI	Area 02	9,218	5.0%	95.0%	\$426,576	\$46.28
881	Pavement Works	Renew-pavement works on St Heliers St from Clarke St to entire length	Road Management Plan 2013	2016-2036	\$179,892	DRDI	Area 07	11,166	5.0%	95.0%	\$170,897	\$15.31
884	Footpath Works	Renew-footpath works on Hunter St from Marine Pde to Valiant St (Right footpath)	Road Management Plan 2013	2016-2036	\$951,814	PADI	Area 07	12,872	5.0%	95.0%	\$904,223	\$70.25
885	Footpath Works	Renew-footpath works on Groom St from Roseneath St to Noone St (Both footpaths)	Road Management Plan 2013	2016-2036	\$951,814	PADI	Area 03	4,024	5.0%	95.0%	\$904,223	\$224.73
886	Footpath Works	Renew-footpath works on Marion St from Fitzroy St to End of street	Road Management Plan 2013	2016-2036	\$1,951	PADI	Area 05	12,559	5.0%	95.0%	\$1,853	\$0.15
887	Pavement Works	Renew-pavement works on Little Napier St from Little Victoria St to Gertrude St	Road Management Plan 2013	2016-2036	\$67,388	PADI	Area 05	12,559	5.0%	95.0%	\$64,019	\$5.10
888	Footpath Works	Renew-footpath works on Belgravia St from Swan St to End of street	Road Management Plan 2013	2016-2036	\$4,878	PADI	Area 09	12,712	5.0%	95.0%	\$4,634	\$0.36
889	Pavement Works	Renew-pavement works on Howe St from Michael St to End of street	Road Management Plan 2013	2016-2036	\$45,519	PADI	Area 02	9,618	5.0%	95.0%	\$43,243	\$4.50
890	Footpath Works	Renew-footpath works on Cecil St from Brunswick St to Young St (Left footpath)	Road Management Plan 2013	2016-2036	\$6,829	PADI	Area 05	12,559	5.0%	95.0%	\$6,488	\$0.52

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
891	Footpath Works	Renew-footpath works on Condell St from George St to Gore St (Resheet north footpath)	Road Management Plan 2013	2016-2036	\$6,829	PADI	Area 05	12,559	5.0%	95.0%	\$6,488	\$0.52
893	Footpath Works	Renew-footpath works on Rose St from George St to Gore St (Resheet footpath both sides)	Road Management Plan 2013	2016-2036	\$6,829	PADI	Area 05	12,559	5.0%	95.0%	\$6,488	\$0.52
894	Footpath Works	Renew-footpath works on Young St from Moor St to King William St	Road Management Plan 2013	2016-2036	\$6,829	RDDI	Area 05	19,186	5.0%	95.0%	\$6,488	\$0.34
895	Footpath Works	Renew-footpath works on Young St from Alexandra Pde to Cecil St (Right footpath)	Road Management Plan 2013	2016-2036	\$108,580	PADI	Area 05	12,559	5.0%	95.0%	\$103,151	\$8.21
896	Footpath Works	Renew-footpath works on Condell St from Napier St to George St (Resheet footpath, both sides)	Road Management Plan 2013	2016-2036	\$7,804	PADI	Area 05	12,559	5.0%	95.0%	\$7,414	\$0.59
897	Footpath Works	Renew-footpath works on James St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$8,780	PADI	Area 05	12,559	5.0%	95.0%	\$8,341	\$0.66
898	Footpath Works	Renew-footpath works on Kelso St from Cubit St to Cremorne St	Road Management Plan 2013	2016-2036	\$8,780	PADI	Area 11	9,327	5.0%	95.0%	\$8,341	\$0.89
899	Footpath Works	Renew-footpath works on Leigh Pl from Bridge Rd to Erin St	Road Management Plan 2013	2016-2036	\$9,756	PADI	Area 08	17,737	5.0%	95.0%	\$9,268	\$0.52
900	Footpath Works	Renew-footpath works on Glasshouse Rd from Wellington St to Rokeby St	Road Management Plan 2013	2016-2036	\$31,313	PADI	Area 06	12,640	5.0%	95.0%	\$29,747	\$2.35
901	Footpath Works	Renew-footpath works on Stephenson St from Cubit St to Cremorne St (Left footpath)	Road Management Plan 2013	2016-2036	\$10,731	PADI	Area 11	9,327	5.0%	95.0%	\$10,194	\$1.09
902	Pavement Works	Renew-pavement works on Rochester St from Chapel St to Johnston St	Road Management Plan 2013	2016-2036	\$58,783	PADI	Area 05	12,559	5.0%	95.0%	\$55,844	\$4.45
903	Pavement Works	Renew-pavement works on Stephenson St from Balmain St to Kelso St	Road Management Plan 2013	2016-2036	\$76,363	PADI	Area 11	9,327	5.0%	95.0%	\$72,545	\$7.78

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
904	Footpath Works	Renew-footpath works on Gipps St from Victoria Cres to End of street (Both footpaths selective kerb & channel repairs)	Road Management Plan 2013	2016-2036	\$11,707	PADI	Area 06	12,640	5.0%	95.0%	\$11,122	\$0.88
905	Footpath Works	Renew-footpath works on George St from Condell St to Charles St	Road Management Plan 2013	2016-2036	\$11,707	PADI	Area 05	12,559	5.0%	95.0%	\$11,122	\$0.89
906	Footpath Works	Renew-footpath works on Brighton St from Cotter St to Barkly Ave	Road Management Plan 2013	2016-2036	\$11,707	PADI	Area 10 Area 11	14,277	5.0%	95.0%	\$11,122	\$0.78
907	Footpath Works	Renew-footpath works on Marine Pde from Nicholson St to Hunter St (Right footpath)	Road Management Plan 2013	2016-2036	\$43,526	PADI	Area 07	12,872	5.0%	95.0%	\$41,350	\$3.21
908	Footpath Works	Renew-footpath works on George St from Charles St to Webb St	Road Management Plan 2013	2016-2036	\$12,682	PADI	Area 05	12,559	5.0%	95.0%	\$12,048	\$0.96
909	Footpath Works	Renew-footpath works on George St from Moor St to Condell St	Road Management Plan 2013	2016-2036	\$12,682	PADI	Area 05	12,559	5.0%	95.0%	\$12,048	\$0.96
910	Footpath Works	Renew-footpath works on Webb St from George St to Gore St (Left footpath)	Road Management Plan 2013	2016-2036	\$54,746	PADI	Area 05	12,559	5.0%	95.0%	\$52,009	\$4.14
912	Pavement Works	Renew-pavement works on Palmer St from Coppin St to Griffiths St	Road Management Plan 2013	2016-2036	\$159,516	PADI	Area 08	17,737	5.0%	95.0%	\$151,540	\$8.54
913	Footpath Works	Renew-footpath works on Brunswick St from Alexandra Pde to Cecil St	Road Management Plan 2013	2016-2036	\$14,634	PADI	Area 02 Area 05	22,176	5.0%	95.0%	\$13,902	\$0.63
914	Footpath Works	Renew-footpath works on George St from Greeves St to St David St	Road Management Plan 2013	2016-2036	\$14,634	PADI	Area 05	12,559	5.0%	95.0%	\$13,902	\$1.11
915	Footpath Works	Renew-footpath works on Little Charles St from Napier St to George St (Resheet footpath)	Road Management Plan 2013	2016-2036	\$14,634	PADI	Area 05	12,559	5.0%	95.0%	\$13,902	\$1.11
916	Footpath Works	Renew-footpath works on Rose St from Brighton St to Mary St (Sections of both footpaths)	Road Management Plan 2013	2016-2036	\$14,634	PADI	Area 10	4,950	5.0%	95.0%	\$13,902	\$2.81

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
917	Footpath Works	Renew-footpath works on Wellington St from Gipps St to Singleton St	Road Management Plan 2013	2016-2036	\$15,609	PADI	Area 06	12,640	5.0%	95.0%	\$14,829	\$1.17
918	Footpath Works	Renew-footpath works on Wellington St from Perry St to Johnston St	Road Management Plan 2013	2016-2036	\$15,609	PADI	Area 06	12,640	5.0%	95.0%	\$14,829	\$1.17
921	Footpath Works	Renew-footpath works on Chapel St from Green St to Walnut St	Road Management Plan 2013	2016-2036	\$15,609	PADI	Area 11	9,327	5.0%	95.0%	\$14,829	\$1.59
923	Footpath Works	Renew-footpath works on MacPherson St from Amess St to Canning St (Left footpath)	Road Management Plan 2013	2016-2036	\$16,585	PADI	Area 01	5,441	5.0%	95.0%	\$15,756	\$2.90
924	Footpath Works	Renew-footpath works on Brunswick St from Freeman St to Newry St	Road Management Plan 2013	2016-2036	\$17,560	PADI	Area 05	12,559	5.0%	95.0%	\$16,682	\$1.33
925	Footpath Works	Renew-footpath works on George St from St David St to Moor St	Road Management Plan 2013	2016-2036	\$17,560	PADI	Area 05	12,559	5.0%	95.0%	\$16,682	\$1.33
926	Footpath Works	Renew-footpath works on Napier St from Freeman St to Newry St (right footpath)	Road Management Plan 2013	2016-2036	\$17,560	PADI	Area 05	12,559	5.0%	95.0%	\$16,682	\$1.33
927	Footpath Works	Renew-footpath works on Young St from Johnston St to Greeves St	Road Management Plan 2013	2016-2036	\$17,560	PADI	Area 05	12,559	5.0%	95.0%	\$16,682	\$1.33
928	Footpath Works	Renew-footpath works on Curtain St from Lygon St to Drummond St (Resheet north footpath)	Road Management Plan 2013	2016-2036	\$17,560	PADI	Area 01	5,441	5.0%	95.0%	\$16,682	\$3.07
929	Footpath Works	Renew-footpath works on Fenwick St from Drummond St to Lygon St	Road Management Plan 2013	2016-2036	\$17,560	PADI	Area 01	5,441	5.0%	95.0%	\$16,682	\$3.07
930	Footpath Works	Renew-footpath works on David St from Appleton St to End of street (Right footpath)	Road Management Plan 2013	2016-2036	\$56,516	PADI	Area 08	17,737	5.0%	95.0%	\$53,690	\$3.03
931	Footpath Works	Renew-footpath works on Gwynne St from Kelso St to Stephenson St	Road Management Plan 2013	2016-2036	\$18,536	PADI	Area 11	9,327	5.0%	95.0%	\$17,609	\$1.89
932	Footpath Works	Renew-footpath works on Alexandra Pde from Gore St to Smith St (Right footpath)	Road Management Plan 2013	2016-2036	\$18,536	PADI	Area 02 Area 05	22,176	5.0%	95.0%	\$17,609	\$0.79

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
933	Footpath Works	Renew-footpath works on Thompson St from Victoria St to Nelson St (Left footpath)	Road Management Plan 2013	2016-2036	\$105,154	PADI	Area 07	12,872	5.0%	95.0%	\$99,896	\$7.76
935	Footpath Works	Renew-footpath works on Scotchmer St from Rae St to Brunswick St (Left footpath)	Road Management Plan 2013	2016-2036	\$107,389	PADI	Area 02	9,618	5.0%	95.0%	\$102,020	\$10.61
937	Footpath Works	Renew-footpath works on Victoria St from Little Lithgow St to Albert St	Road Management Plan 2013	2016-2036	\$20,487	PADI	Area 07 Area 08	30,609	5.0%	95.0%	\$19,463	\$0.64
938	Footpath Works	Renew-footpath works on Smith St from Little Victoria St to Victoria Pde	Road Management Plan 2013	2016-2036	\$21,463	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$20,390	\$0.81
939	Footpath Works	Renew-footpath works on Green St from Adelaide St to Chapel St	Road Management Plan 2013	2016-2036	\$21,463	PADI	Area 11	9,327	5.0%	95.0%	\$20,390	\$2.19
940	Footpath Works	Renew-footpath works on Lennox St from Goodwood St to Rowena Pde (Both footpaths)	Road Management Plan 2013	2016-2036	\$113,384	PADI	Area 09	12,712	5.0%	95.0%	\$107,715	\$8.47
941	Footpath Works	Renew-footpath works on Napier St from Condell St to Charles St (Resheet east footpath)	Road Management Plan 2013	2016-2036	\$23,414	PADI	Area 05	12,559	5.0%	95.0%	\$22,243	\$1.77
942	Footpath Works	Renew-footpath works on Reeves St from Alexandra Pde to Council St	Road Management Plan 2013	2016-2036	\$23,414	PADI	Area 03	4,024	5.0%	95.0%	\$22,243	\$5.53
943	Pavement Works	Renew-pavement works on St Georges Rd from Freeman St to Newry St	Road Management Plan 2013	2016-2036	\$233,683	PADI	Area 02	9,618	5.0%	95.0%	\$221,999	\$23.08
944	Pavement Works	Renew-pavement works on Lygon St from Curtain St to Newry St	Road Management Plan 2013	2016-2036	\$106,464	PADI	Area 01	5,441	5.0%	95.0%	\$101,141	\$18.59
945	Footpath Works	Renew-footpath works on Newry St from Drummond St to Lygon St (Right footpath)	Road Management Plan 2013	2016-2036	\$24,390	PADI	Area 01	5,441	5.0%	95.0%	\$23,171	\$4.26
946	Footpath Works	Renew-footpath works on Darlington Pde from Waltham St to Church St	Road Management Plan 2013	2016-2036	\$25,365	PADI	Area 09	12,712	5.0%	95.0%	\$24,097	\$1.90

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
947	Footpath Works	Renew-footpath works on Station St from MacPherson St to Fenwick St	Road Management Plan 2013	2016-2036	\$25,365	PADI	Area 01	5,441	5.0%	95.0%	\$24,097	\$4.43
948	Footpath Works	Renew-footpath works on Russell St from Gipps St to Langridge St (Resheet west footpath)	Road Management Plan 2013	2016-2036	\$26,341	PADI	Area 07	12,872	5.0%	95.0%	\$25,024	\$1.94
949	Footpath Works	Renew-footpath works on Johnston St from Brunswick St to Young St	Road Management Plan 2013	2016-2036	\$26,341	PADI	Area 05	12,559	5.0%	95.0%	\$25,024	\$1.99
950	Footpath Works	Renew-footpath works on Alexandra Pde from Wellington St to Gold St	Road Management Plan 2013	2016-2036	\$99,207	PADI	Area 02 Area 03	13,641	5.0%	95.0%	\$94,247	\$6.91
951	Footpath Works	Renew-footpath works on St Georges Rd from Holden St to Park St	Road Management Plan 2013	2016-2036	\$79,372	PADI	Area 02	9,618	5.0%	95.0%	\$75,403	\$7.84
953	Footpath Works	Renew-footpath works on Gertrude St from George St to Gore St	Road Management Plan 2013	2016-2036	\$60,903	PADI	Area 05	12,559	5.0%	95.0%	\$57,858	\$4.61
954	Footpath Works	Renew-footpath works on Gertrude St from Gore St to Smith St	Road Management Plan 2013	2016-2036	\$60,903	PADI	Area 05	12,559	5.0%	95.0%	\$57,858	\$4.61
955	Footpath Works	Renew-footpath works on Gertrude St from Napier St to George St	Road Management Plan 2013	2016-2036	\$60,903	PADI	Area 05	12,559	5.0%	95.0%	\$57,858	\$4.61
956	Footpath Works	Renew-footpath works on Drummond St from Curtain St to Fenwick St	Road Management Plan 2013	2016-2036	\$28,292	PADI	Area 01	5,441	5.0%	95.0%	\$26,877	\$4.94
957	Pavement Works	Renew-pavement works on Hertford St from Chapel St to Johnston St (Right kerb and channel)	Road Management Plan 2013	2016-2036	\$29,268	DRDI	Area 05	10,669	5.0%	95.0%	\$27,805	\$2.61
958	Footpath Works	Renew-footpath works on Coppin St from Bridge Rd to Abinger St (Right side footpath)	Road Management Plan 2013	2016-2036	\$70,305	PADI	Area 09	12,712	5.0%	95.0%	\$66,790	\$5.25
959	Footpath Works	Renew-footpath works on Rae St from Liverpool St to Scotchmer St (Resheet east footpath sections)	Road Management Plan 2013	2016-2036	\$93,590	PADI	Area 02	9,618	5.0%	95.0%	\$88,911	\$9.24

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
960	Footpath Works	Renew-footpath works on Roseneath St from Rutland St to Groom St (Right footpath)	Road Management Plan 2013	2016-2036	\$30,243	PADI	Area 03	4,024	5.0%	95.0%	\$28,731	\$7.14
961	Footpath Works	Renew-footpath works on Carroll St from Gipps St to Richmond Tce	Road Management Plan 2013	2016-2036	\$30,243	PADI	Area 09	12,712	5.0%	95.0%	\$28,731	\$2.26
962	Footpath Works	Renew-footpath works on Alfred Cr from Grant St to Jamieson St (Left side footpath)	Road Management Plan 2013	2016-2036	\$31,219	PADI	Area 02	9,618	5.0%	95.0%	\$29,658	\$3.08
963	Footpath Works	Renew-footpath works on Park St from Rae St to Brunswick St (Right footpath)	Road Management Plan 2013	2016-2036	\$31,219	PADI	Area 02	9,618	5.0%	95.0%	\$29,658	\$3.08
964	Footpath Works	Renew-footpath works on St Philips St from Gipps St to Vere St (Right footpath)	Road Management Plan 2013	2016-2036	\$187,948	PADI	Area 07	12,872	5.0%	95.0%	\$178,551	\$13.87
965	Footpath Works	Renew-footpath works on Noone St from Rutland St to Groom St (Left footpath)	Road Management Plan 2013	2016-2036	\$32,195	PADI	Area 03	4,024	5.0%	95.0%	\$30,585	\$7.60
966	Footpath Works	Renew-footpath works on Burnley St from Murphy St to Somerset St	Road Management Plan 2013	2016-2036	\$32,195	PADI	Area 08	17,737	5.0%	95.0%	\$30,585	\$1.72
967	Footpath Works	Renew-footpath works on Victoria Pde from Young St to Napier St	Road Management Plan 2013	2016-2036	\$32,195	PADI	Area 05	12,559	5.0%	95.0%	\$30,585	\$2.44
969	Footpath Works	Renew-footpath works on Napier St from Closure to Gertrude St (Right footpath Left footpath year 10)	Road Management Plan 2013	2016-2036	\$34,146	PADI	Area 05	12,559	5.0%	95.0%	\$32,439	\$2.58
970	Pavement Works	Renew-pavement works on Nicholson St from York St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$170,279	PADI	Area 01 Area 02 Area 05	27,618	5.0%	95.0%	\$161,765	\$5.86
971	Footpath Works	Renew-footpath works on Lennox St from Bridge Rd to Goodwood St (Left footpath)	Road Management Plan 2013	2016-2036	\$36,097	PADI	Area 09	12,712	5.0%	95.0%	\$34,292	\$2.70
972	Footpath Works	Renew-footpath works on Johnston St from Hoddle St to Park St	Road Management Plan 2013	2016-2036	\$36,097	PADI	Area 07	12,872	5.0%	95.0%	\$34,292	\$2.66

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
973	Pavement Works	Renew-pavement works on Nicholson St from Newry St to York St	Road Management Plan 2013	2016-2036	\$230,294	PADI	Area 01 Area 02 Area 05	27,618	5.0%	95.0%	\$218,779	\$7.92
974	Footpath Works	Renew-footpath works on Brunswick St from Hanover St to Palmer St	Road Management Plan 2013	2016-2036	\$38,048	PADI	Area 05	12,559	5.0%	95.0%	\$36,146	\$2.88
975	Footpath Works	Renew-footpath works on MacPherson St from Arnold St to Wilson St (Left footpath)	Road Management Plan 2013	2016-2036	\$38,048	PADI	Area 01	5,441	5.0%	95.0%	\$36,146	\$6.64
976	Footpath Works	Renew-footpath works on Batman St from Alfred St to Scotchmer St	Road Management Plan 2013	2016-2036	\$124,278	PADI	Area 02	9,618	5.0%	95.0%	\$118,064	\$12.28
977	Footpath Works	Renew-footpath works on Wellington St from Singleton St to Vere St	Road Management Plan 2013	2016-2036	\$39,024	PADI	Area 06	12,640	5.0%	95.0%	\$37,073	\$2.93
979	Footpath Works	Renew-footpath works on Mary St from Amsterdam St to End of street	Road Management Plan 2013	2016-2036	\$40,000	PADI	Area 10	4,950	5.0%	95.0%	\$38,000	\$7.68
980	Footpath Works	Renew-footpath works on Wellington St from Vere St to Perry St (Left footpath)	Road Management Plan 2013	2016-2036	\$204,046	PADI	Area 06	12,640	5.0%	95.0%	\$193,844	\$15.34
981	Footpath Works	Renew-footpath works on Queens Pde from Delbridge St to Michael St	Road Management Plan 2013	2016-2036	\$41,951	PADI	Area 02 Area 03	13,641	5.0%	95.0%	\$39,853	\$2.92
983	Footpath Works	Renew-footpath works on Newry St from St Georges Rd to Rae St (Left footpath)	Road Management Plan 2013	2016-2036	\$136,307	PADI	Area 02	9,618	5.0%	95.0%	\$129,492	\$13.46
985	Footpath Works	Renew-footpath works on Alexandra Pde from Groom St to Gray St	Road Management Plan 2013	2016-2036	\$43,902	PADI	Area 03	4,024	5.0%	95.0%	\$41,707	\$10.37
986	Footpath Works	Renew-footpath works on Marine Pde from Hunter St to Paterson St (Right footpath)	Road Management Plan 2013	2016-2036	\$44,878	PADI	Area 07	12,872	5.0%	95.0%	\$42,634	\$3.31
987	Pavement Works	Renew-pavement works on Bedford St from Johnston St to Perry St	Road Management Plan 2013	2016-2036	\$103,305	DRDI	Area 06	11,064	5.0%	95.0%	\$98,140	\$8.87
988	Footpath Works	Renew-footpath works on Brunswick St from Park St to Scotchmer St	Road Management Plan 2013	2016-2036	\$46,829	PADI	Area 05	12,559	5.0%	95.0%	\$44,488	\$3.54

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
989	Pavement Works	Renew-pavement works on Napier St from Charles St to Webb St	Road Management Plan 2013	2016-2036	\$46,829	DRDI	Area 05	10,669	5.0%	95.0%	\$44,488	\$4.17
990	Footpath Works	Renew-footpath works on Moor St from George St to Gore St	Road Management Plan 2013	2016-2036	\$90,843	PADI	Area 05	12,559	5.0%	95.0%	\$86,301	\$6.87
991	Footpath Works	Renew-footpath works on Moor St from Napier St to George St	Road Management Plan 2013	2016-2036	\$90,843	PADI	Area 05	12,559	5.0%	95.0%	\$86,301	\$6.87
994	Pavement Works	Renew-pavement works on Newry St from Nicholson St to St Georges Rd (Left side)	Road Management Plan 2013	2016-2036	\$124,069	DRDI	Area 02	9,218	5.0%	95.0%	\$117,866	\$12.79
995	Footpath Works	Renew-footpath works on Queens Pde from Rushall Cres to Brennand St	Road Management Plan 2013	2016-2036	\$53,658	PADI	Area 02 Area 03	13,641	5.0%	95.0%	\$50,975	\$3.74
997	Footpath Works	Renew-footpath works on May St from King St to Ida St (Right footpath)	Road Management Plan 2013	2016-2036	\$58,536	PADI	Area 02	9,618	5.0%	95.0%	\$55,609	\$5.78
998	Pavement Works	Renew-pavement works on Argyle St from Nicholson St to Spring St	Road Management Plan 2013	2016-2036	\$118,266	DRDI	Area 05	10,669	5.0%	95.0%	\$112,353	\$10.53
999	Footpath Works	Renew-footpath works on Victoria Cres from Gipps St to Albert St (Sections of footpath, both sides (Mollison St to Albert St))	Road Management Plan 2013	2016-2036	\$59,512	PADI	Area 07	12,872	5.0%	95.0%	\$56,536	\$4.39
1000	Footpath Works	Renew-footpath works on Victoria Pde from Nicholson St to Fitzroy St	Road Management Plan 2013	2016-2036	\$62,439	PADI	Area 05	12,559	5.0%	95.0%	\$59,317	\$4.72
1001	Footpath Works	Renew-footpath works on Westgarth St from Napier St to George St	Road Management Plan 2013	2016-2036	\$128,819	PADI	Area 05	12,559	5.0%	95.0%	\$122,378	\$9.74
1002	Footpath Works	Renew-footpath works on Burnley St from Buckingham St to Victoria St (Resheet west footpath sections)	Road Management Plan 2013	2016-2036	\$69,268	PADI	Area 08	17,737	5.0%	95.0%	\$65,805	\$3.71
1005	Pavement Works	Renew-pavement works on Freeman St from Nicholson St to St Georges Rd	Road Management Plan 2013	2016-2036	\$269,874	DRDI	Area 02	9,218	5.0%	95.0%	\$256,380	\$27.81

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1006	Pavement Works	Renew-pavement works on McIlwraith St from Pigdon St to Paterson St	Road Management Plan 2013	2016-2036	\$88,780	DRDI	Area 01	5,243	5.0%	95.0%	\$84,341	\$16.08
1007	Footpath Works	Renew-footpath works on Delbridge St from Rowe St to McKean St (Both footpaths)	Road Management Plan 2013	2016-2036	\$97,560	PADI	Area 02	9,618	5.0%	95.0%	\$92,682	\$9.64
1008	Pavement Works	Renew-pavement works on Vere St from Park St to Nicholson St	Road Management Plan 2013	2016-2036	\$271,597	RDDI	Area 07	17,726	5.0%	95.0%	\$258,017	\$14.56
1009	Footpath Works	Renew-footpath works on Hodgkinson St from Gold St to Turnbull St	Road Management Plan 2013	2016-2036	\$198,320	PADI	Area 03	4,024	5.0%	95.0%	\$188,404	\$46.82
1011	Pavement Works	Renew-pavement works on Newry St from St Georges Rd to Rae St	Road Management Plan 2013	2016-2036	\$252,318	DRDI	Area 02	9,218	5.0%	95.0%	\$239,702	\$26.00
1012	Pavement Works	Renew-pavement works on Egremont St from Scotchmer St to Tranmere St	Road Management Plan 2013	2016-2036	\$616,550	DRDI	Area 02	9,218	5.0%	95.0%	\$585,723	\$63.54
1014	Footpath Works	Renew-footpath works on Council St from Reeves St to Smith St (Resheet south footpath)	Road Management Plan 2013	2016-2036	\$113,475	PADI	Area 03	4,024	5.0%	95.0%	\$107,801	\$26.79
1015	Footpath Works	Renew-footpath works on Council St from Wellington St to Reeves St (Resheet north footpath)	Road Management Plan 2013	2016-2036	\$80,708	PADI	Area 03	4,024	5.0%	95.0%	\$76,673	\$19.06
1016	Footpath Works	Renew-footpath works on Mary St from Swan St to Madden Gr (resheet east footpath)	Road Management Plan 2013	2016-2036	\$15,000	PADI	Area 10	4,950	5.0%	95.0%	\$14,250	\$2.88
1017	Footpath Works	Renew-footpath works on Kneen St from Falconer St to Rushall Cres	Road Management Plan 2013	2016-2036	\$15,000	PADI	Area 02	9,618	5.0%	95.0%	\$14,250	\$1.48
1018	Footpath Works	Renew-footpath works on Cecil St from Gore St to Smith St	Road Management Plan 2013	2016-2036	\$20,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$19,000	\$0.75

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1020	Road Drainage	Renew-Road Drainage on Laity St from Lambert St to Church St (Drainage works - Remove conduit and repair pipe, Pit 7021.)	Road Management Plan 2013	2016-2036	\$20,000	RDDI	Area 08	26,673	5.0%	95.0%	\$19,000	\$0.71
1021	Road Drainage	Renew-Road Drainage on Lord St from Bridge Rd to Abinger St	Road Management Plan 2013	2016-2036	\$20,000	RDDI	Area 09	16,308	5.0%	95.0%	\$19,000	\$1.17
1022	Pavement Works	Renew-pavement works on Abbotsford St from Nicholson St to Hunter St	Road Management Plan 2013	2016-2036	\$229,699	PADI	Area 07	12,872	5.0%	95.0%	\$218,214	\$16.95
1023	Pavement Works	Renew-pavement works on King William St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$118,988	PADI	Area 05	12,559	5.0%	95.0%	\$113,039	\$9.00
1024	Footpath Works	Renew-footpath works on Barkly St from Dean St to Melville St	Road Management Plan 2013	2016-2036	\$161,295	PADI	Area 02	9,618	5.0%	95.0%	\$153,230	\$15.93
1025	Footpath Works	Renew-footpath works on Keele St from Budd St to Wellington St	Road Management Plan 2013	2016-2036	\$31,707	PADI	Area 06	12,640	5.0%	95.0%	\$30,122	\$2.38
1026	Pavement Works	Renew-pavement works on Fairchild St from Victoria St to Nelson St	Road Management Plan 2013	2016-2036	\$107,475	RDDI	Area 07	17,726	5.0%	95.0%	\$102,101	\$5.76
1027	Footpath Works	Renew-footpath works on Kerr St from George St to Gore St	Road Management Plan 2013	2016-2036	\$25,000	PADI	Area 05	12,559	5.0%	95.0%	\$23,750	\$1.89
1028	Footpath Works	Renew-footpath works on Kerr St from Gore St to Smith St	Road Management Plan 2013	2016-2036	\$25,000	PADI	Area 05	12,559	5.0%	95.0%	\$23,750	\$1.89
1029	Pavement Works	Renew-pavement works on Bennett St from Park St to Scotchmer St	Road Management Plan 2013	2016-2036	\$237,074	PADI	Area 02	9,618	5.0%	95.0%	\$225,220	\$23.42
1030	Footpath Works	Renew-footpath works on Park St from Garton St to Lang St	Road Management Plan 2013	2016-2036	\$25,000	PADI	Area 01	5,441	5.0%	95.0%	\$23,750	\$4.36
1031	Footpath Works	Renew-footpath works on Sackville St from Wellington St to Gold St (Resheet north footpath sections)	Road Management Plan 2013	2016-2036	\$111,971	PADI	Area 06	12,640	5.0%	95.0%	\$106,372	\$8.42

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1033	Footpath Works	Renew-footpath works on Edmund St from Little Edmund St to Walker St (Resheet west footpath sections, include north footpath section Lt Edmund St up to laneway.)	Road Management Plan 2013	2016-2036	\$30,000	PADI	Area 03	4,024	5.0%	95.0%	\$28,500	\$7.08
1036	Pavement Works	Renew-pavement works on Bedford St from Otter St to End of street	Road Management Plan 2013	2016-2036	\$89,930	RDDI	Area 06	19,935	5.0%	95.0%	\$85,434	\$4.29
1037	Pavement Works	Renew-pavement works on Islington St from Hood St to Gipps St	Road Management Plan 2013	2016-2036	\$30,000	RDDI	Area 06	19,935	5.0%	95.0%	\$28,500	\$1.43
1038	Pavement Works	Renew-pavement works on Highett Pl from Greeves St to End of street	Road Management Plan 2013	2016-2036	\$30,000	RDDI	Area 05	19,186	5.0%	95.0%	\$28,500	\$1.49
1039	Road Drainage	Renew-Road Drainage on Turner St from Trenergy Cres to End of street	Road Management Plan 2013	2016-2036	\$30,000	RDDI	Area 07	17,726	5.0%	95.0%	\$28,500	\$1.61
1040	Road Drainage	Renew-Road Drainage on Gipps St from Park St to Nicholson St (Drainage repair works - Pit 936-34139 & Pit34139-34122)	Road Management Plan 2013	2016-2036	\$30,000	RDDI	Area 06	19,935	5.0%	95.0%	\$28,500	\$1.43
1041	Pavement Works	Renew-pavement workson Brighton St from Barkly Ave to Albert St	Road Management Plan 2013	2016-2036	\$45,609	RDDI	Area 10	7,518	5.0%	95.0%	\$43,329	\$5.76
1043	Footpath Works	Renew-footpath works on Park St from Station St to Nicholson St	Road Management Plan 2013	2016-2036	\$35,000	PADI	Area 01	5,441	5.0%	95.0%	\$33,250	\$6.11
1044	Pavement Works	Renew-pavement workworks on Trenergy Cres from Turner St to Johnston St (Left)	Road Management Plan 2013	2016-2036	\$35,000	DRDI	Area 07	11,166	5.0%	95.0%	\$33,250	\$2.98
1045	Pavement Works	Renew-pavement workworks on Pigdon St from Drummond St to Rathdowne St	Road Management Plan 2013	2016-2036	\$35,000	DRDI	Area 01	5,243	5.0%	95.0%	\$33,250	\$6.34
1046	Pavement Works	Renew-pavement workworks on Pigdon St from Lygon St to Drummond St	Road Management Plan 2013	2016-2036	\$178,856	DRDI	Area 01	5,243	5.0%	95.0%	\$169,913	\$32.40

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1047	Footpath Works	Renew-footpath works on Keele St from Smith St to Budd St	Road Management Plan 2013	2016-2036	\$72,073	PADI	Area 06	12,640	5.0%	95.0%	\$68,469	\$5.42
1048	Pavement Works	Renew-pavement works on Victoria St from Nicholson St to Fitzroy St	Road Management Plan 2013	2016-2036	\$59,036	PADI	Area 05	12,559	5.0%	95.0%	\$56,084	\$4.47
1049	Pavement Works	Renew-pavement works on Carroll St from Swan St to Gipps St	Road Management Plan 2013	2016-2036	\$100,000	PADI	Area 09	12,712	5.0%	95.0%	\$95,000	\$7.47
1050	Footpath Works	Renew-footpath works on Johnston St from Gold St to Hoddle St (Left footpath)	Road Management Plan 2013	2016-2036	\$40,000	PADI	Area 06	12,640	5.0%	95.0%	\$38,000	\$3.01
1051	Footpath Works	Renew-footpath works on Johnston St from Wellington St to Gold St	Road Management Plan 2013	2016-2036	\$40,000	PADI	Area 06	12,640	5.0%	95.0%	\$38,000	\$3.01
1052	Pavement Works	Renew-pavement works on Langridge St from Rokeby St to Rupert St	Road Management Plan 2013	2016-2036	\$70,000	DRDI	Area 07	11,166	5.0%	95.0%	\$66,500	\$5.96
1057	Pavement Works	Renew-pavement works on Blanche St from Hotham St to Mater St	Road Management Plan 2013	2016-2036	\$85,000	RDDI	Area 06	19,935	5.0%	95.0%	\$80,750	\$4.05
1058	Footpath Works	Renew-footpath works on Rae St from Newry St to York St	Road Management Plan 2013	2016-2036	\$40,000	PADI	Area 02	9,618	5.0%	95.0%	\$38,000	\$3.95
1059	Footpath Works	Renew-footpath works on Rae St from York St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$40,000	PADI	Area 02	9,618	5.0%	95.0%	\$38,000	\$3.95
1061	Footpath Works	Renew-footpath works on Barkly St from Rae St to Dean St	Road Management Plan 2013	2016-2036	\$165,281	PADI	Area 02	9,618	5.0%	95.0%	\$157,017	\$16.33
1063	Pavement Works	Renew-pavement works on Garton St from Lang St to Gallagher Reserve	Road Management Plan 2013	2016-2036	\$81,541	RDDI	Area 01	6,399	5.0%	95.0%	\$77,464	\$12.11
1064	Footpath Works	Renew-footpath works on Sackville St from Gold St to Hoddle St (Resheet north footpath sections)	Road Management Plan 2013	2016-2036	\$143,278	PADI	Area 06	12,640	5.0%	95.0%	\$136,114	\$10.77
1067	Footpath Works	Renew-footpath works on Lygon St from Park St to Holtham St East	Road Management Plan 2013	2016-2036	\$45,000	PADI	Area 01	5,441	5.0%	95.0%	\$42,750	\$7.86
1069	Pavement Works	Renew-pavement works on Scotchmer St from	Road Management	2016-2036	\$45,000	RDDI	Area 02	12,123	5.0%	95.0%	\$42,750	\$3.53

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		Woodhead St to Falconer St	Plan 2013									
1070	Pavement Works	Renew-pavement works on Langridge St from Wellington St to Rokeby St	Road Management Plan 2013	2016-2036	\$90,000	PADI	Area 07	12,872	5.0%	95.0%	\$85,500	\$6.64
1071	Pavement Works	Renew-pavement works on Federation La from Trenergy Cres to Lulie St	Road Management Plan 2013	2016-2036	\$90,000	DRDI	Area 07	11,166	5.0%	95.0%	\$85,500	\$7.66
1072	Pavement Works	Renew-pavement works on Smith St from Charles St to Webb St	Road Management Plan 2013	2016-2036	\$95,000	DRDI	Area 05 Area 06	21,733	5.0%	95.0%	\$90,250	\$4.15
1073	Pavement Works	Renew-pavement works on Pilkington St from Holden St to Barkly St	Road Management Plan 2013	2016-2036	\$70,836	RDDI	Area 02	12,123	5.0%	95.0%	\$67,294	\$5.55
1074	Pavement Works	Renew-pavement works on Mary St from Madden Gr to Barkly Ave	Road Management Plan 2013	2016-2036	\$50,000	RDDI	Area 10	7,518	5.0%	95.0%	\$47,500	\$6.32
1077	Pavement Works	Renew-pavement works on Smith St from Condell St to Charles St	Road Management Plan 2013	2016-2036	\$103,348	DRDI	Area 05 Area 06	21,733	5.0%	95.0%	\$98,181	\$4.52
1083	Pavement Works	Renew-pavement works on Pigdon St from Canning St to Station St	Road Management Plan 2013	2016-2036	\$53,000	RDDI	Area 01	6,399	5.0%	95.0%	\$50,350	\$7.87
1084	Pavement Works	Renew-pavement works on Pigdon St from Amess St to Canning St Pavement	Road Management Plan 2013	2016-2036	\$128,051	RDDI	Area 01	6,399	5.0%	95.0%	\$121,648	\$19.01
1085	Pavement Works	Renew-pavement works on Abbotsford St from Paterson St to Clarke St	Road Management Plan 2013	2016-2036	\$198,526	RDDI	Area 07	17,726	5.0%	95.0%	\$188,600	\$10.64
1088	Pavement Works	Renew-pavement works on Madden Gr from Stawell St to Gibdon St	Road Management Plan 2013	2016-2036	\$60,000	RDDI	Area 10	7,518	5.0%	95.0%	\$57,000	\$7.58
1089	Pavement Works	Renew-pavement works on Stephenson St from Kelso St to Dunn St	Road Management Plan 2013	2016-2036	\$157,108	RDDI	Area 11	10,158	5.0%	95.0%	\$149,253	\$14.69
1091	Road Drainage	Renew-Road Drainage on Spensley St from John St to Berry St	Road Management Plan 2013	2016-2036	\$60,000	RDDI	Area 03	5,252	5.0%	95.0%	\$57,000	\$10.85
1094	Pavement Works	Renew-pavement works on Garton St from Pigdon St to Paterson St	Road Management Plan 2013	2016-2036	\$191,757	RDDI	Area 01	6,399	5.0%	95.0%	\$182,169	\$28.47

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1097	Pavement Works	Renew-pavement works on Victoria St from Brunswick St to Young St	Road Management Plan 2013	2016-2036	\$189,859	DRDI	Area 05	10,669	5.0%	95.0%	\$180,366	\$16.91
1098	Pavement Works	Renew-pavement works on Little Turner St from Lulie St to RICH St	Road Management Plan 2013	2016-2036	\$166,745	DRDI	Area 07	11,166	5.0%	95.0%	\$158,408	\$14.19
1099	Pavement Works	Renew-pavement works on Bendigo St from Hotham St to Alexandra Pde	Road Management Plan 2013	2016-2036	\$344,827	RDDI	Area 06	19,935	5.0%	95.0%	\$327,586	\$16.43
1101	Pavement Works	Renew-pavement works on Nicholson St from Harper St to Gipps St	Road Management Plan 2013	2016-2036	\$150,000	DRDI	Area 07	11,166	5.0%	95.0%	\$142,500	\$12.76
1103	Pavement Works	Renew-pavement works on Argyle St from Fitzroy St to Brunswick St	Road Management Plan 2013	2016-2036	\$204,622	DRDI	Area 05	10,669	5.0%	95.0%	\$194,391	\$18.22
1104	Pavement Works	Renew-pavement works on Yorkshire St from Brighton St to Mary St	Road Management Plan 2013	2016-2036	\$140,000	DRDI	Area 10	3,905	5.0%	95.0%	\$133,000	\$34.06
1105	Pavement Works	Renew-pavement works on Fergie St from Alfred Cr to Scotchmer St	Road Management Plan 2013	2016-2036	\$323,659	RDDI	Area 02	12,123	5.0%	95.0%	\$307,476	\$25.36
1106	Road Drainage	Renew-Road Drainage on Glass St from Beissel St to Newry St (Multiple pipes need to be replaced and pits constructed)	Road Management Plan 2013	2016-2036	\$80,000	RDDI	Area 09	16,308	5.0%	95.0%	\$76,000	\$4.66
1108	Pavement Works	Renew-pavement works on Madden Gr from Burnley St to Stawell St	Road Management Plan 2013	2016-2036	\$290,357	RDDI	Area 10	7,518	5.0%	95.0%	\$275,839	\$36.69
1111	Pavement Works	Renew-pavement works on Abbott St from Lulie St to Trenerry Cres	Road Management Plan 2013	2016-2036	\$279,244	RDDI	Area 07	17,726	5.0%	95.0%	\$265,282	\$14.97
1113	Footpath Works	Renew-footpath works on Alfred Cr from St Georges Rd to Best St	Road Management Plan 2013	2016-2036	\$85,000	PADI	Area 02	9,618	5.0%	95.0%	\$80,750	\$8.40
1116	Pavement Works	Renew-pavement works on Lulie St from Johnston St to Turner St	Road Management Plan 2013	2016-2036	\$230,000	PADI	Area 07	12,872	5.0%	95.0%	\$218,500	\$16.98
1117	Pavement Works	Renew-pavement works on Somerset St from Davison St to Burnley St	Road Management Plan 2013	2016-2036	\$145,000	RDDI	Area 08	26,673	5.0%	95.0%	\$137,750	\$5.16

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1120	Pavement Works	Renew-pavement works on Noone St from Wellington St to Gold St (Road resheet, include bike path renewal)	Road Management Plan 2013	2016-2036	\$100,000	RDDI	Area 03	5,252	5.0%	95.0%	\$95,000	\$18.09
1122	Pavement Works	Renew-pavement works on Clifton St from Swan St to Gipps St	Road Management Plan 2013	2016-2036	\$269,789	PADI	Area 09	12,712	5.0%	95.0%	\$256,300	\$20.16
1128	Pavement Works	Renew-pavement works on Gibdon St from Madden Gr to Twickenham Cres	Road Management Plan 2013	2016-2036	\$120,000	RDDI	Area 10	7,518	5.0%	95.0%	\$114,000	\$15.16
1129	Pavement Works	Renew-pavement works on Campbell St from Vere St to Gipps St (Road Resheet (Vere-McCutcheon), incl footpath and kerb & channel sections + LATMS12 @ Campbell/McCutcheon)	Road Management Plan 2013	2016-2036	\$125,000	RDDI	Area 06	19,935	5.0%	95.0%	\$118,750	\$5.96
1131	Pavement Works	Renew-pavement works on Hunter St from Bridge Rd to Corsair St	Road Management Plan 2013	2016-2036	\$429,757	RDDI	Area 09	16,308	5.0%	95.0%	\$408,269	\$25.04
1132	Pavement Works	Renew-pavement works on Rathdowne St from Richardson St to MacPherson St	Road Management Plan 2013	2016-2036	\$224,218	RDDI	Area 01	6,399	5.0%	95.0%	\$213,007	\$33.29
1133	Pavement Works	Renew-pavement works on Drummond St from MacPherson St to Richardson St (Both sides)	Road Management Plan 2013	2016-2036	\$150,000	RDDI	Area 01	6,399	5.0%	95.0%	\$142,500	\$22.27
1138	Footpath Works	Renew-footpath works on Smith St from Webb St to Gertrude St (Resheet east footpath, remove existing concrete sections.)	Road Management Plan 2013	2016-2036	\$193,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$183,350	\$7.28
1147	Traffic Management	LATM-13 Abbotsford (area bounded by Johnston St, Hoddle St, Victoria St and the river) Planning, community consultation design and construction for area bounded by Johnston St, Hoddle St, Victoria St	Strategic Transport Statement	2016-2036	\$10,000	RDDI	Area 07	17,726	5.0%	95.0%	\$9,500	\$0.54

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		and the river										
1148	Traffic Management	LATM 3 (Scotchmer) Planning, consultation and design work to occur in year 2 local precincts 3 (Scotchmer: Bound by Nicholson St, Alexandra Pde, Brunswick St and St Georges Rd) Planning, community consultation and design for area bounded by May Street,	Strategic Transport Statement	2016-2036	\$10,000	RDDI	Area 01 Area 02 Area 05	37,708	5.0%	95.0%	\$9,500	\$0.25
1150	Traffic Management	New installation of traffic devices in Gold Precinct (Area bounded by Hoddle/Johnston/Smith Sts & Alexandra Pde)	Strategic Transport Statement	2016-2036	\$179,700	RDDI	Area 03 Area 05 Area 06 Area 07	62,098	5.0%	95.0%	\$170,715	\$2.75
1151	Traffic Management	New installation of traffic control devices in Princes Hill area - speed humps, kerb extensions, turn bans etc area bounded	Strategic Transport Statement	2016-2036	\$613,000	RDDI	Area 01	6,399	5.0%	95.0%	\$582,350	\$91.00
1152	Traffic Management	New installation of stage 1 traffic devices in Rose Precinct-Area between Johnston/Nicholson/Smith Sts & Alexandra Pde)	Strategic Transport Statement	2016-2036	\$313,600	RDDI	Area 02 Area 05	31,309	5.0%	95.0%	\$297,920	\$9.52
1153	Bicycle Network	New works complying with the Bicycle strategy typically bicycle lanes, ramps & signal changes	Bike Strategy 2010 - 2015	2016-2036	\$2,220,000	PADI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10 Area 11	106,506	5.0%	95.0%	\$2,109,000	\$19.80
1154	Pedestrian Provisions	New improvements to pedestrian amenity-comply with Encouraging and Increasing Walking Strategy	Walking Strategy	2016-2036	\$2,204,000	PADI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10 Area	106,506	5.0%	95.0%	\$2,093,800	\$19.66

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
							11					
1177	Retail Footpath	Renew retail footpath Johnston Street Activity Centre	Urban Design Strategy 2011	2016-2036	\$1,050,000	PADI	Area 06	12,640	5.0%	95.0%	\$997,500	\$78.92
1178	Retail Footpath	Renew - Nicholson St Liverpool St Scotchmer St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$500,000	PADI	Area 01 Area 02	15,059	5.0%	95.0%	\$475,000	\$31.54
1180	Retail Footpath	Renew - St Georges Rd Fergie St Scotchmer St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$100,000	PADI	Area 02	9,618	5.0%	95.0%	\$95,000	\$9.88
1181	Retail Footpath	Renew - St Georges Rd Newry St Nicholson St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$100,000	PADI	Area 01 Area 02	15,059	5.0%	95.0%	\$95,000	\$6.31
1182	Retail Footpath	Renew - Church St Adolph St Swan St - Retail Footpath (Rehabilitate footpath to match Activity Centre improvement Right footpath)	Urban Design Strategy 2011	2016-2036	\$13,000	PADI	Area 10 Area 11	14,277	5.0%	95.0%	\$12,350	\$0.87
1183	Retail Footpath	Renew - Nicholson St Freeman St Newry St - Retail Footpath (Right footpath)	Urban Design Strategy 2011	2016-2036	\$34,000	PADI	Area 01 Area 02	15,059	5.0%	95.0%	\$32,300	\$2.14
1184	Retail Footpath	Renew - Victoria Pde Gore St Smith St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$45,000	PADI	Area 05	12,559	5.0%	95.0%	\$42,750	\$3.40
1185	Retail Carparks	Renew - Dights Falls Carpark Trenerry Cres Yarra River- Retail Carparks	Urban Design Strategy 2011	2016-2036	\$50,000	RDDI	Area 07	17,726	5.0%	95.0%	\$47,500	\$2.68
1186	Retail Footpath	Renew - Nicholson St Victoria St Bell St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$50,000	PADI	Area 05	12,559	5.0%	95.0%	\$47,500	\$3.78
1187	Retail Footpath	Renew - Church St Buckingham St Baker St - Retail Footpath (Right footpath)	Urban Design Strategy 2011	2016-2036	\$52,000	PADI	Area 08	17,737	5.0%	95.0%	\$49,400	\$2.79
1188	Retail Footpath	Renew - Swan St Burnley St Stawell St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$54,000	PADI	Area 09 Area 10	17,662	5.0%	95.0%	\$51,300	\$2.90
1189	Retail Footpath	Renew - St Georges Rd Barkly St Holden St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$100,000	PADI	Area 02	9,618	5.0%	95.0%	\$95,000	\$9.88

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1190	Retail Footpath	Renew - St Georges Rd Scotchmer St Alfred CR- Retail Footpath (Left footpath Scotchmer to Best Streets)	Urban Design Strategy 2011	2016-2036	\$100,000	PADI	Area 02	9,618	5.0%	95.0%	\$95,000	\$9.88
1191	Retail Footpath	Renew - Church St Balmain St Adolph St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$100,000	PADI	Area 08	17,737	5.0%	95.0%	\$95,000	\$5.36
1192	Retail Carparks	Renew - Adolph St Carpark Chestnut St Church St - Retail Carparks	Urban Design Strategy 2011	2016-2036	\$54,000	RDDI	Area 11	10,158	5.0%	95.0%	\$51,300	\$5.05
1193	Retail Footpath	Renew - Church St Bridge Rd Highett St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$80,000	PADI	Area 08	17,737	5.0%	95.0%	\$76,000	\$4.28
1194	Retail Footpath	Renew - Church St Swan St Gipps St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$100,000	PADI	Area 09	12,712	5.0%	95.0%	\$95,000	\$7.47
1196	Retail Footpath	Renew - Victoria St Hoddle St Shelly St - Retail Footpath (Resheet footpath to match PTV sections)	Urban Design Strategy 2011	2016-2036	\$41,000	PADI	Area 07 Area 08	30,609	5.0%	95.0%	\$38,950	\$1.27
1197	Retail Footpath	Renew - Church St Victoria St End of street- Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$45,000	PADI	Area 07	12,872	5.0%	95.0%	\$42,750	\$3.32
1198	Retail Footpath	Renew - Johnston St Wellington St Gold St- Retail Footpath (Right footpath)	Urban Design Strategy 2011	2016-2036	\$45,000	PADI	Area 06	12,640	5.0%	95.0%	\$42,750	\$3.38
1199	Retail Carparks	Renew - Eddy Crt Carpark Stanton St Stanton St - Retail Carparks	Urban Design Strategy 2011	2016-2036	\$50,000	RDDI	Area 07	17,726	5.0%	95.0%	\$47,500	\$2.68
1200	Retail Footpath	Renew - Church St Baker St Victoria St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$65,000	PADI	Area 07 Area 08	30,609	5.0%	95.0%	\$61,750	\$2.02
1201	Retail Footpath	Renew - Johnston St Gold St Hoddle St- Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$65,000	PADI	Area 06	12,640	5.0%	95.0%	\$61,750	\$4.89
1202	Retail Footpath	Renew - Johnston St Napier St George St - Retail Footpath (Right footpath)	Urban Design Strategy 2011	2016-2036	\$71,000	PADI	Area 05	12,559	5.0%	95.0%	\$67,450	\$5.37
1203	Retail Footpath	Renew - Johnston St Gore St Smith St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$75,000	PADI	Area 05	12,559	5.0%	95.0%	\$71,250	\$5.67

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1204	Retail Footpath	Derby Street New Public Space	Urban Design Strategy 2011	2016-2036	\$675,000	PADI	Area 05	12,559	5.0%	95.0%	\$641,250	\$51.06
1205	Retail Footpath	Urban design improvements integrated with Blackspot funding sites.	Urban Design Strategy 2011	2016-2036	\$2,090,000	PADI	Area 05	12,559	5.0%	95.0%	\$1,985,500	\$158.10
1206	Retail Footpath	Renew - Retail footpath - Bridge Road Activity Centre	Urban Design Strategy 2011	2016-2036	\$1,500,000	PADI	Area 08 Area 09	30,449	5.0%	95.0%	\$1,425,000	\$46.80
1207	Retail Footpath	Renew - Retail footpath Swan Street Activity Centre	Urban Design Strategy 2011	2016-2036	\$2,600,000	PADI	Area 09 Area 10	17,662	5.0%	95.0%	\$2,470,000	\$139.85
1208	Retail Footpath	Renew - Smith St Charles St Webb St - Retail Footpath (Resheet east footpath sections, remove existing concrete sections (up to new development))	Urban Design Strategy 2011	2016-2036	\$22,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$20,900	\$0.83
1209	Retail Footpath	Renew - Smith St Greeves St St David St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$25,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$23,750	\$0.94
1210	Retail Footpath	Renew - Nicholson St Alexandra Pde Cecil St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$26,000	PADI	Area 01 Area 02 Area 05	27,618	5.0%	95.0%	\$24,700	\$0.89
1211	Retail Footpath	Renew - Swan St Mary St Coppin St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$28,000	PADI	Area 09 Area 10	17,662	5.0%	95.0%	\$26,600	\$1.51
1212	Retail Footpath	Renew - Smith St St David St Moor St - Retail Footpath	Urban Design Strategy 2011	2016-2036	\$31,500	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$29,925	\$1.19
1213	Retail Footpath	Renew - Nicholson St Reid St Sailsbury Cres- Retail Footpath	Urban Design Strategy 2011	2016-2036	\$35,500	PADI	Area 01 Area 02	15,059	5.0%	95.0%	\$33,725	\$2.24
1214	Retail Footpath	Renew - Smith St Johnston St Greeves St - Retail Footpath (Left footpath Johnston to Otter Stand intersection at Perry St)	Urban Design Strategy 2011	2016-2036	\$46,500	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$44,175	\$1.75
1215	Retail Footpath	Renew - Punt Rd Kelso St Blanche St - Retail Footpath (Right footpath)	Urban Design Strategy 2011	2016-2036	\$47,500	PADI	Area 11	9,327	5.0%	95.0%	\$45,125	\$4.84
1216	Retail Carparks	Renew - Alexandra Pde Carpark Brunswick St George St - Retail Carparks	Urban Design Strategy 2011	2016-2036	\$50,000	RDDI	Area 02 Area 05	31,309	5.0%	95.0%	\$47,500	\$1.52

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
1217	Retail Footpath	Renew - Punt Rd Blanche St Stephenson St - Retail Footpath (Right footpath)	Urban Design Strategy 2011	2016-2036	\$60,000	PADI	Area 11	9,327	5.0%	95.0%	\$57,000	\$6.11
1218	Retail Footpath	Renew - Smith St Webb St Gertrude St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$72,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$68,400	\$2.71
1219	Retail Footpath	Construct Lennox St/Victoria St and Nicholson/Victoria public space, public domain improvements based on Victoria Street Streetscape Masterplan.	Urban Design Strategy 2011	2016-2036	\$2,800,000	PADI	Area 07 Area 08	30,609	5.0%	95.0%	\$2,660,000	\$86.90
1220	Retail Footpath	Renew - Smith St Condell St Charles St - Retail Footpath (Resheet east footpath, remove existing concrete sections.)	Urban Design Strategy 2011	2016-2036	\$66,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$62,700	\$2.49
1221	Retail Footpath	Renew - Smith St Moor St Condell St - Retail Footpath (Resheet east footpath, remove existing concrete sections.)	Urban Design Strategy 2011	2016-2036	\$75,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$71,250	\$2.83
1222	Retail Footpath	Renew - Victoria St Lennox St Church St - Retail Footpath (Left footpath)	Urban Design Strategy 2011	2016-2036	\$200,000	PADI	Area 07 Area 08	30,609	5.0%	95.0%	\$190,000	\$6.21
1225	Street Bins	Renewing street litter bins and cigarette butt bins.	No strategy	2016-2036	\$630,000	PADI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10 Area 11	106,506	5.0%	95.0%	\$598,500	\$5.62
2039	Public Toilet	New Public Toilets - Nicholson Street - between Richardson Street and Linear Park Reserve - Exeloo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 01 Area 02	15,059	5.0%	95.0%	\$456,000	\$30.28
2040	Public Toilet	New Public Toilets - Brunswick Street - between	Municipal Public Health	2016-2036	\$480,000	PADI	Area 05	12,559	5.0%	95.0%	\$456,000	\$36.31

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		Johnston Street and Alexandra Parade - Exeloo	and Wellbeing Plan 2013-2017									
2041	Public Toilet	New Public Toilets - Swan Street - between Edinburgh Street and Bendigo Street - Exeloo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 09 Area 10	17,662	5.0%	95.0%	\$456,000	\$25.82
2043	Public Toilet	New Public Toilets - Stanton Street, Abbotsford - Exeloo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 07	12,872	5.0%	95.0%	\$456,000	\$35.43
2044	Public Toilet	New Public Toilets - Gertrude Street - between Nicholson Street and George Street - Exeloo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 05	12,559	5.0%	95.0%	\$456,000	\$36.31
2045	Public Toilet	New Public Toilets - Johnston Street – between Lulie Street and Yarra River - Exeloo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 07	12,872	5.0%	95.0%	\$456,000	\$35.43
2047	Public Toilet	New Public Toilets - Bridge Road -between Burnley Street and River Street - Exeloo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 08 Area 09	30,449	5.0%	95.0%	\$456,000	\$14.98
2048	Public Toilet	New Church Street - between Swan Street and Yarra River, Cremorne - Exeloo	Municipal Public Health and Wellbeing Plan 2013-2017	2016-2036	\$480,000	PADI	Area 11	9,327	5.0%	95.0%	\$456,000	\$48.89
2049	Public Toilet	New Victoria Park, Abbotsford - Exeloo	Municipal Public Health and	2016-2036	\$480,000	PADI	Area 07	12,872	5.0%	95.0%	\$456,000	\$35.43

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
			Wellbeing Plan 2013-2017									
2100	Bicycle Network	Main Yarra Trail Upgrades as per Bike Strategy Refresh	Bike Strategy 2010 - 2015	2016-2036	\$1,290,000	PADI	Area 03 Area 07 Area 08 Area 09	47,344	5.0%	95.0%	\$1,225,500	\$25.88
2101	Bicycle Network	Brunswick St South of Alexandra Parade Bicycle Lane Upgrade	Bike Strategy 2010 - 2015	2016-2036	\$300,000	PADI	Area 05	12,559	5.0%	95.0%	\$285,000	\$22.69
2102	Bicycle Network	Gipps St Bicycle Corridor Upgrades	Bike Strategy 2010 - 2015	2016-2036	\$360,000	PADI	Area 06	12,640	5.0%	95.0%	\$342,000	\$27.06
2103	Bicycle Network	Upgrades to South Richmond Rail Corridor Bicycle Route	Bike Strategy 2010 - 2015	2016-2036	\$100,000	PADI	Area 10 Area 11	14,277	5.0%	95.0%	\$95,000	\$6.65
2104	Bicycle Network	Gertrude St Bike Corridor upgrades	Bike Strategy 2010 - 2015	2016-2036	\$540,000	PADI	Area 05	12,559	5.0%	95.0%	\$513,000	\$40.85
2105	Bicycle Network	Linear Park Trail/Napier St bicycle upgrades	Bike Strategy 2010 - 2015	2016-2036	\$430,000	PADI	Area 05	12,559	5.0%	95.0%	\$408,500	\$32.53
2106	Bicycle Network	Moor/Stanley St Bicycle Corridor upgrades	Bike Strategy 2010 - 2015	2016-2036	\$40,000	PADI	Area 05	12,559	5.0%	95.0%	\$38,000	\$3.03
2107	Bicycle Network	Johnston/Nicholson Street Intersection Northbound Bicycle Lane upgrades	Bike Strategy 2010 - 2015	2016-2036	\$50,000	PADI	Area 05	12,559	5.0%	95.0%	\$47,500	\$3.78
2108	Bicycle Network	Richmond East-West Bicycle Link upgrades as per Bike Strategy Refresh	Bike Strategy 2010 - 2015	2016-2036	\$1,490,000	PADI	Area 09	12,712	5.0%	95.0%	\$1,415,500	\$111.35
2109	Bicycle Network	Rathdowne Street upgrade at Princes Street intersection bicycle lanes upgrades	Bike Strategy 2010 - 2015	2016-2036	\$50,000	PADI	Area 01	5,441	5.0%	95.0%	\$47,500	\$8.73
2110	Bicycle Network	Kerr/Truro/Easey Streets bike corridor upgrades	Bike Strategy 2010 - 2015	2016-2036	\$40,000	PADI	Area 05 Area 06	25,199	5.0%	95.0%	\$38,000	\$1.51
2111	Bicycle Network	Church St Corridor Bicycle Facilities Upgrade	Bike Strategy 2010 - 2015	2016-2036	\$50,000	PADI	Area 08 Area 09 Area 10 Area 11	44,726	5.0%	95.0%	\$47,500	\$1.06
2112	Bicycle Network	North Fitzroy bicycle route along Pigdon/Scotchmer/Michael Streets upgrades	Bike Strategy 2010 - 2015	2016-2036	\$50,000	PADI	Area 01 Area 02	15,059	5.0%	95.0%	\$47,500	\$3.15
2113	Bicycle Network	Lennox Street from Victoria to Highbury Streets bicycle upgrades	Bike Strategy 2010 - 2015	2016-2036	\$5,000	PADI	Area 08	17,737	5.0%	95.0%	\$4,750	\$0.27

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
G001	Community Facility	Burnley Golf Course - Upgrades to Shop/Commercial/Tearoom Burnley Golf Course Administration, Residence, Pavilions, Clubrooms and Changerooms Burnley Golf Course Social Room, Stores/Sheds/Garages Burnley Golf Course Equipment Shed and provide an enhanced experience for all users of Burnley Golf Course by providing a dedicated outdoor entertaining area for social events	Yarra Open Space Strategy 2007	2016-2036	\$217,900	CFCI	Area 01 Area 02 Area 03 Area 04 Area 05 Area 06 Area 07 Area 08 Area 09 Area 10 Area 11	64,602	5.0%	95.0%	\$207,005	\$3.20
G002	Community Facility	Richmond Recreation Centre - Design and construction of upgrades to the Richmond Recreation Centre to improve access and quality of facilities. Details of exact requirements will be advised through Leisure Master-plan document	Building Asset Management Plan	2016-2036	\$12,733,463	CFCI	Area 08 Area 09 Area 10 Area 11	23,960	5.0%	95.0%	\$12,096,790	\$504.87
G003	Community Facility	Fitzroy Leisure Centre - Demolish the existing FSP facilities dry-side and replace with a new "fit for purpose" building capable of offering a more diversified and user friendly environment for use by the whole community including design and construct and accessible Hydrotherapy pool facility to allow delivery of hydrotherapy-based programs, improvements to change rooms and pool concourse	Building Asset Management Plan	2016-2036	\$18,836,978	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$17,895,129	\$857.29

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
G004	Community Facility	Collingwood Leisure Centre - Redevelopment of Collingwood Leisure Centre's dry-side. Project to include the Gymnasium, Group Fitness and Spinning Studio's. Initial designs put forward has been based on a two storey development. The project will include the addition of Dry-Side change area	Building Asset Management Plan	2016-2036	\$7,128,628	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$6,772,197	\$342.59
G005	Community Facility	Fitzroy Town Hall - Upgrade and renewal works. A conservation audit recommends extensive roof works and HVAC system to Level 2 Hall and Reading Room. Re model main hall A/c to increase heating Upgrade air conditioning to main hall & reading room to meet OH&S	Building Asset Management Plan	2016-2036	\$2,360,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$2,242,000	\$107.41
G006	Community Facility	Richmond Town Hall - Rollout of generators, upgrade of security equipment and toilet improvements	Building Asset Management Plan	2016-2036	\$5,785,000	CFCI	Area 08 Area 09 Area 10 Area 11	23,960	5.0%	95.0%	\$5,495,750	\$229.37
G007	Community Facility	Jim Loughnan Hall - Renew - Renovation of the Community Hall Jim Loughnan Hall 65-67 Coppin St- including plumbing and roof	Building Asset Management Plan	2016-2036	\$625,000	CFCI	Area 08 Area 09 Area 10 Area 11	23,960	5.0%	95.0%	\$593,750	\$24.78
G008	Community Facility	Edinburgh Gardens - Upgrade - Tennis Courts & Clubhouses Tennis Club,Pavilions, Clubrooms and Changerooms Juniors Pavilion, Community Halls, Increase the underground water storage tank taking	Yarra Open Space Strategy 2007	2016-2036	\$4,058,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$3,855,100	\$195.02

Project Number	Project Category	Project Name	Reference Document	Delivery Horizon	Estimated Cost	Project Type	Main Catchment Area (MCA)	Demand Units	External Demand or Use Allowance	Share of Use to MCA	Cost Apportioned to MCA	Cost Per Demand Unit
		treated stormwater, Public toilets South near Juniors Pavilion										
G009	Community Facility	Fairfield Park - Upgrade Pavilions, Clubrooms and Changerooms Canoe Club & Residence, stores/Sheds/Garages Equipment Shed, Amenities, Shop/Commercial/Tearoom	Yarra Open Space Strategy 2007	2016-2036	\$825,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$783,750	\$39.65
G010	Community Facility	Victoria Park - Renew - Grandstand and Undercroft Pavilions, Clubrooms and Changerooms	Yarra Open Space Strategy 2007	2016-2036	\$620,000	CFCI	Area 05 Area 06 Area 07	20,874	5.0%	95.0%	\$589,000	\$28.22
G012	Community Facility	North Carlton Children's Centre - The project will examine the opportunities that the North Carlton Children's Centre has for possible expansion of existing childcare places	Building Asset Management Plan	2016-2036	\$3,681,000	CFDI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$3,496,950	\$176.90
G013	Community Facility	Carlton Library - Works to upgrade and stabilize the rear structure of the building from moving, toilet upgrade	Building Asset Management Plan	2016-2036	\$119,000	CFCI	Area 01 Area 02 Area 03 Area 04	19,768	5.0%	95.0%	\$113,050	\$5.72

Table 8 - DCP Charges by Detailed Infrastructure Category (30 June 2017)

		Community Infrastructure Levy	Development Infrastructure Levy						Adjusted Levy February 2019
Area No.	Area Name	Community Facility CFCI (with \$1,150 Cap)	Community Facility CFDI	Path PADI	Road RDDI	Drainage RDDI	Development Contributions Plan DCPP	Total DI	TOTAL Policy Levy
Residential Charge for 1 Dwelling									
Area 01	Carlton North - Princes Hill	\$794.04	\$179.48	\$824.61	\$341.44	\$132.83	\$0.83	\$1,479.19	\$2,273.23
Area 02	Fitzroy North	\$794.04	\$179.48	\$1,142.13	\$112.80	\$438.34	\$0.83	\$1,873.58	\$2,667.61
Area 03	Clifton Hill	\$794.04	\$179.48	\$1,461.74	\$215.93	\$1,000.57	\$0.83	\$2,858.55	\$3,652.58
Area 04	Fairfield - Alphington	\$794.04	\$179.48	\$47.40	\$29.90	\$120.51	\$0.83	\$378.11	\$1,172.15
Area 05	Fitzroy	\$1,109.16	\$62.01	\$986.43	\$64.06	\$107.51	\$0.83	\$1,220.84	\$2,330.00
Area 06	Collingwood	\$1,109.16	\$15.16	\$508.11	\$126.43	\$134.77	\$0.83	\$785.30	\$1,894.46
Area 07	Abbotsford	\$1,109.16	\$2.57	\$714.03	\$89.87	\$73.88	\$0.83	\$881.19	\$1,990.35
Area 08	North Richmond	\$1,087.94	\$2.57	\$426.29	\$39.90	\$29.23	\$0.83	\$498.82	\$1,584.17
Area 09	Central Richmond	\$1,087.94	\$14.55	\$611.22	\$114.56	\$2.05	\$0.83	\$743.20	\$1,767.29
Area 10	Burnley - Richmond South	\$1,150.00	\$2.57	\$408.37	\$231.38	\$55.29	\$0.83	\$698.44	\$1,675.52
Area 11	Cremorne	\$1,087.94	\$2.57	\$219.14	\$63.43	\$41.59	\$0.83	\$327.56	\$1,415.50
Retail Charge for 1 SQM of Floorspace									
Area 01	Carlton North - Princes Hill			\$10.99	\$17.97	\$1.33	\$0.01	\$30.30	\$30.30
Area 02	Fitzroy North			\$15.23	\$5.94	\$4.38	\$0.01	\$25.56	\$25.56
Area 03	Clifton Hill			\$19.49	\$11.36	\$10.00	\$0.01	\$40.87	\$40.87
Area 04	Fairfield - Alphington			\$0.63	\$1.57	\$1.20	\$0.01	\$3.42	\$3.42
Area 05	Fitzroy			\$13.15	\$3.37	\$1.07	\$0.01	\$17.61	\$17.61
Area 06	Collingwood			\$6.77	\$6.65	\$1.34	\$0.01	\$14.78	\$14.78
Area 07	Abbotsford			\$9.52	\$4.73	\$0.74	\$0.01	\$15.00	\$15.00

		Community Infrastructure Levy	Development Infrastructure Levy						Adjusted Levy February 2019
Area 08	North Richmond			\$5.68	\$2.10	\$0.29	\$0.01	\$8.08	\$8.08
Area 09	Central Richmond			\$8.15	\$6.03	\$0.02	\$0.01	\$14.21	\$13.39
Area 10	Burnley - Richmond South			\$5.44	\$12.18	\$0.55	\$0.01	\$18.18	\$12.10
Area 11	Cremorne			\$2.92	\$3.34	\$0.41	\$0.01	\$6.68	\$6.68
Commercial Charge for 1 SQM of Floorspace									
Area 01	Carlton North - Princes Hill			\$16.49	\$2.82	\$1.33	\$0.01	\$20.65	\$20.65
Area 02	Fitzroy North			\$22.84	\$0.93	\$4.38	\$0.01	\$28.17	\$28.17
Area 03	Clifton Hill			\$29.23	\$1.78	\$10.00	\$0.01	\$41.03	\$41.03
Area 04	Fairfield - Alphington			\$0.95	\$0.25	\$1.20	\$0.01	\$2.41	\$2.41
Area 05	Fitzroy			\$19.73	\$0.53	\$1.07	\$0.01	\$21.34	\$21.34
Area 06	Collingwood			\$10.16	\$1.04	\$1.34	\$0.01	\$12.56	\$12.56
Area 07	Abbotsford			\$14.28	\$0.74	\$0.74	\$0.01	\$15.77	\$15.77
Area 08	North Richmond			\$8.53	\$0.33	\$0.29	\$0.01	\$9.15	\$9.15
Area 09	Central Richmond			\$12.22	\$0.95	\$0.02	\$0.01	\$13.20	\$11.97
Area 10	Burnley - Richmond South			\$8.17	\$1.91	\$0.55	\$0.01	\$10.64	\$8.38
Area 11	Cremorne			\$4.38	\$0.52	\$0.41	\$0.01	\$5.33	\$5.33
Industrial Charge for 1 SQM of Floorspace									
Area 01	Carlton North - Princes Hill			\$1.65	\$5.10	\$0.66	\$0.01	\$7.42	\$7.42
Area 02	Fitzroy North			\$2.28	\$1.68	\$2.19	\$0.01	\$6.17	\$6.17
Area 03	Clifton Hill			\$2.92	\$3.22	\$5.00	\$0.01	\$11.16	\$11.16
Area 04	Fairfield - Alphington			\$0.09	\$0.45	\$0.60	\$0.01	\$1.15	\$1.15
Area 05	Fitzroy			\$1.97	\$0.96	\$0.53	\$0.01	\$3.47	\$3.47
Area 06	Collingwood			\$1.02	\$1.89	\$0.67	\$0.01	\$3.58	\$3.58
Area 07	Abbotsford			\$1.43	\$1.34	\$0.37	\$0.01	\$3.15	\$3.15
Area 08	North Richmond			\$0.85	\$0.60	\$0.14	\$0.01	\$1.60	\$1.60

		Community Infrastructure Levy	Development Infrastructure Levy					Adjusted Levy February 2019	
Area 09	Central Richmond			\$1.22	\$1.71	\$0.01	\$0.01	\$2.95	\$2.83
Area 10	Burnley - Richmond South			\$0.82	\$3.45	\$0.27	\$0.01	\$4.55	\$2.93
Area 11	Cremorne			\$0.44	\$0.95	\$0.20	\$0.01	\$1.60	\$1.60

12 APPENDIX 4 - ANNUAL REPORTING REQUIREMENTS

Ministerial Reporting Requirements as at 11 October 2016 are shown below.

Annexure
MINISTERIAL REPORTING REQUIREMENTS

Table 1 – Total DCP levies received in [Insert Financial Year]

DCP name and year approved	Levies received in [Insert Year] financial year (\$)
Total	

Table 2 – DCP land, works, services or facilities accepted as works-in-kind in [Insert Financial Year]

DCP name and year approved	Project ID	Project description	Item purpose	Project value (\$)
Total				

Table 3 – Total DCP contributions received and expended to date (for DCPs approved after 1 June 2016)

DCP name and year approved	Total levies received (\$)	Total levies expended (\$)	Total works-in-kind accepted (\$)	Total DCP contributions received (levies and works-in-kind) (\$)
Total				

Table 4 – Land, works, services or facilities delivered in [Insert Financial Year] from DCP levies collected

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
<hr/>								
<hr/>								
Total								

13 APPENDIX 5 - INDEXED DCP CHARGES FOR FINANCIAL YEAR 2018/2019

Table 9 - DCP Charges (1 July 2018 to 30 June 2019)

Residential Dwellings

AREA		LEVIES PAYABLE BY RESIDENTIAL DEVELOPMENT		
Charge Area Number and Name		Development	Community	All
		Infrastructure	infrastructure	infrastructure
		Per Dwelling	Per Dwelling	Per Dwelling
Area 01	Carlton North - Princes Hill	\$1,516.50	\$814.07	\$2,330.57
Area 02	Fitzroy North	\$1,920.84	\$814.07	\$2,734.90
Area 03	Clifton Hill	\$2,930.65	\$814.07	\$3,744.72
Area 04	Fairfield - Alphington	\$387.65	\$814.07	\$1,201.72
Area 05	Fitzroy	\$1,251.63	\$1,137.14	\$2,388.78
Area 06	Collingwood	\$805.11	\$1,137.14	\$1,942.25
Area 07	Abbotsford	\$903.42	\$1,137.14	\$2,040.56
Area 08	North Richmond	\$508.76	\$1,115.37	\$1,624.13
Area 09	Central Richmond	\$696.50	\$1,115.37	\$1,811.87
Area 10	Burnley - Richmond South	\$538.78	\$1,179.01	\$1,717.79
Area 11	Cremorne	\$538.78	\$1,179.01	\$1,717.79

Retail Floorspace (sqm)

AREA		LEVIES PAYABLE BY RETAIL DEVELOPMENT		
Charge Area Number and Name		Development	Community	All
		Infrastructure	infrastructure	infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$31.07	-	\$31.07
Area 02	Fitzroy North	\$26.20	-	\$26.20
Area 03	Clifton Hill	\$41.90	-	\$41.90
Area 04	Fairfield - Alphington	\$3.50	-	\$3.50
Area 05	Fitzroy	\$18.05	-	\$18.05
Area 06	Collingwood	\$15.16	-	\$15.16
Area 07	Abbotsford	\$15.37	-	\$15.37
Area 08	North Richmond	\$8.29	-	\$8.29
Area 09	Central Richmond	\$13.73	-	\$13.73
Area 10	Burnley - Richmond South	\$12.40	-	\$12.40
Area 11	Cremorne	\$12.40	-	\$12.40

Continued ...

Commercial Floorspace (sqm)

AREA		LEVIES PAYABLE BY COMMERCIAL DEVELOPMENT		
Charge Area Number and Name		Development	Community	All
		Infrastructure	infrastructure	infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$21.17	-	\$21.17
Area 02	Fitzroy North	\$28.88	-	\$28.88
Area 03	Clifton Hill	\$42.07	-	\$42.07
Area 04	Fairfield - Alphington	\$2.47	-	\$2.47
Area 05	Fitzroy	\$21.88	-	\$21.88
Area 06	Collingwood	\$12.88	-	\$12.88
Area 07	Abbotsford	\$16.17	-	\$16.17
Area 08	North Richmond	\$9.39	-	\$9.39
Area 09	Central Richmond	\$12.28	-	\$12.28
Area 10	Burnley - Richmond South	\$8.59	-	\$8.59
Area 11	Cremorne	\$8.59	-	\$8.59

Industrial Floorspace (sqm)

AREA		LEVIES PAYABLE BY INDUSTRIAL DEVELOPMENT		
Charge Area Number and Name		Development	Community	All
		Infrastructure	infrastructure	infrastructure
		Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace	Per Square Metre (SQM) of Floorspace
Area 01	Carlton North - Princes Hill	\$7.60	-	\$7.60
Area 02	Fitzroy North	\$6.32	-	\$6.32
Area 03	Clifton Hill	\$11.44	-	\$11.44
Area 04	Fairfield - Alphington	\$1.18	-	\$1.18
Area 05	Fitzroy	\$3.56	-	\$3.56
Area 06	Collingwood	\$3.67	-	\$3.67
Area 07	Abbotsford	\$3.23	-	\$3.23
Area 08	North Richmond	\$1.64	-	\$1.64
Area 09	Central Richmond	\$2.90	-	\$2.90
Area 10	Burnley - Richmond South	\$3.01	-	\$3.01
Area 11	Cremorne	\$3.01	-	\$3.01

Disclaimer

1. This report is for the confidential use only of the party to whom it is addressed ("Client") for the specific purposes to which it refers and has been based on, and takes into account, the Client's specific instructions. It is not intended to be relied on by any third party who, subject to paragraph 3, must make their own enquiries in relation to the issues with which this report deals.
2. Hill PDA makes no representations as to the appropriateness, accuracy or completeness of this report for the purpose of any party other than the Client ("Recipient"). Hill PDA disclaims all liability to any Recipient for any loss, error or other consequence which may arise as a result of the Recipient acting, relying upon or using the whole or part of this report's contents.
3. This report must not be disclosed to any Recipient or reproduced in whole or in part, for any purpose not directly connected to the project for which Hill PDA was engaged to prepare the report, without the prior written approval of Hill PDA. In the event that a Recipient wishes to rely upon this report, the Recipient must inform Hill PDA who may, in its sole discretion and on specified terms, provide its consent.
4. This report and its attached appendices are based on estimates, assumptions and information provided by the Client or sourced and referenced from external sources by Hill PDA. While we endeavour to check these estimates, assumptions and information, no warranty is given in relation to their reliability, feasibility, accuracy or reasonableness. Hill PDA presents these estimates and assumptions as a basis for the Client's interpretation and analysis. With respect to forecasts, Hill PDA does not present them as results that will actually be achieved. Hill PDA relies upon the interpretation of the Client to judge for itself the likelihood of whether these projections can be achieved or not.
5. Due care has been taken to prepare the attached financial models from available information at the time of writing, however no responsibility can be or is accepted for errors or inaccuracies that may have occurred either with the programming or the resultant financial projections and their assumptions.
6. This report does not constitute a valuation of any property or interest in property. In preparing this report Hill PDA has relied upon information concerning the subject property and/or proposed development provided by the Client and Hill PDA has not independently verified this information except where noted in this report.



ABN 52 003 963 755

Melbourne

Suite 114, 838 Collins Street
Docklands VIC 3008
t: +61 3 9629 1842
f: +61 3 9629 6315
e: melbourne@hillpda.com

Sydney

Level 3, 234 George Street
Sydney NSW 2000
GPO Box 2748 Sydney NSW 2001
t: +61 2 9252 8777
f: +61 2 9252 6077
e: sydney@hillpda.com